



Hertfordshire and
West Essex Integrated
Care System



Hertfordshire and
West Essex
Integrated Care Board

Primary Care Networks Overview Pack

ABBEY HEALTH PCN

Pack produced - January 2023 - NHS Hertfordshire & West Essex ICB

Produced by Hertfordshire & West Essex ICB's - Population Health Management & Public Health Teams



Working together
for a healthier future

Population Health Management



Population Health Management (PHM) is a partnership approach across the NHS and other public services including councils, the public, schools, fire service, voluntary sector, housing associations, social services and police. All have a role to play in addressing the interdependent issues that affect people's health and wellbeing.

The coronavirus (COVID-19) pandemic has further highlighted the known link between poorer health outcomes, ethnicity and deprivation. Integrated care systems, working with the local authority and the voluntary sector, have used PHM to identify people who need more support and those with the most complex needs within their localities, so that efforts can be targeted to protect certain populations through personalised care models, public health advice, testing and vaccination programmes.

For the public, it should mean that health and care services are more proactive in helping people to manage their health and wellbeing, provide more personalised care when it's needed and that local services are working together to offer a wider range of support closer to people's homes.

For doctors, nurses, social care, therapists and other frontline staff, this should mean greater support and insight from integrated care systems to enable care and support to be designed and proactively delivered to meet individual needs – it should mean less duplication and a reduction in workload pressures as it ensures the right care is given at the right time by the right person.

For local councils, health care managers and clinicians who commission services – greater understanding of the local population will ensure they can better predict what residents need. PCNs are key to this, as health and care providers work together and take collective responsibility for the care and support offered to improve outcomes, they can use their resources to keep people healthier.

Key Messages

Abbey Health have more people between the ages of 35 to 55 than the England profile. The majority of people living within areas categorised as affluent IMDs.

23.8% of the population have at least 1 Long Term Condition. 5.1% have more than 5 LTCs compared to 5.6% for the ICB. This is a reflection of a higher proportion of working age adults and fewer older people than the England profile.

Wider determinants analysis from Public Health Evidence and Intelligence shows Abbey Health wider determinants overall are in better than the ICB average particularly for Education, Skills and Training and housing.

Population projections show an expected increase in the number of people over 65 from ~26k to ~35k from 2022 to 2042.

When analysing the underlying Segmentation Model data in general Abbey Health has slightly higher proportions within the healthy segment than the ICB population. Conditions that are highlighted for Abbey Health are Diabetes, Learning Difficulties, Serious Mental Illness, Muscular Dystrophy and ASD.

2022/23 A&E rates for Abbey Health are similar to 19/20 rates and are lower than the place rate.

When comparing the rates per 1,000 population between places for chronic ambulatory care conditions, South West Herts has a higher rate than the ICB. Within South West Herts Place, Abbey Health has a lower rate per 1,000 population.

For Abbey Health the highest volume and cost for ACSs is within the Advanced Disease and Complexity segment for those aged over 65 for AF, Heart Failure and COPD. For those aged over 65 within the End of Life, Frailty & Dementia segment, Heart Failure, COPD and AF, is highlighted with the highest volume and cost.

14.8% of the general population in HWE ICB live within the 4 most deprived deciles, whilst 16.1% of the population in the EoL, severe frailty and severe dementia segment live within the 4 most deprived deciles. In Abbey Health 7.3% of the population in the EoL, severe frailty and severe dementia segment live within the 4 most deprived deciles.

Within this segment we can see the presence of Chronic Cardiac Disease, Heart Disease and Diabetes being highlighted which chimes with the reason for admission within previous analysis for ACS conditions.

For Abbey Health the data shows higher rates for AF and Diabetes which was identified as a theme within the ACS analysis.

Estimated prevalence for Heart Failure, AF and COPD is higher than that currently recorded within Abbey Health. Within Ardens Manager there are case finding searches that can support PCNs with identification.

National Tool View and Population Demographics and Projections

The following slides represent screen shots from the Nationally Available Tools provided via NHSE.

The information within these tools are used by NHSE to measure and monitor progress. There is some valuable information available within these tools, however the value of these tools is realised when the information within them is triangulated with local data and intelligence.

Public Health Wider Determinants

These provide context for understanding the wider population need, so as Integrated Neighbourhood Teams develop you have a shared understanding of the health and care needs of your population to inform the development of interventions for different patient groups.



PCN Demographics - NHS England

Total Population ABBEY HEALTH PCN

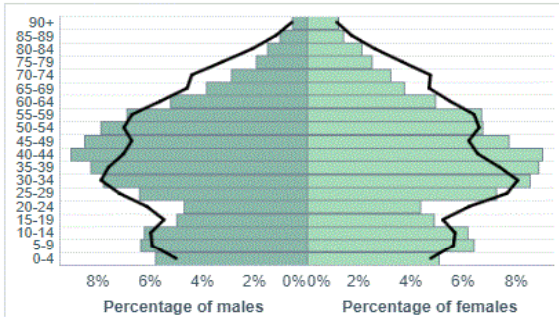
Snapshot as at: 30/06/2021

| Registered population | | Demographics | | Prevalence | | Acute utilisation | | Covid | |
|-----------------------|--------|----------------------|-------|--------------|-------|-------------------------------------|--------|----------------------------------|-------|
| % of total | 100.0% | % White | 66.7% | % IMD top | 0.1% | % of annual activity (total 37,572) | 100.0% | % one or more at risk conditions | 14.2% |
| % of annual change | 0.3% | % BAME | 15.1% | % IMD bottom | 51.7% | % of annual cost (total £10M) | 100.0% | % two or more at risk conditions | 5.4% |
| | | % with 1+ conditions | | | 23.8% | | | | |
| | | % with 5+ conditions | | | 2.4% | | | | |

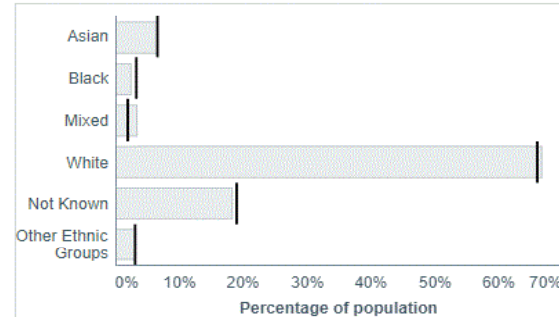
Population demographics - Snapshot as at: 30/06/2021

Choose benchmark:

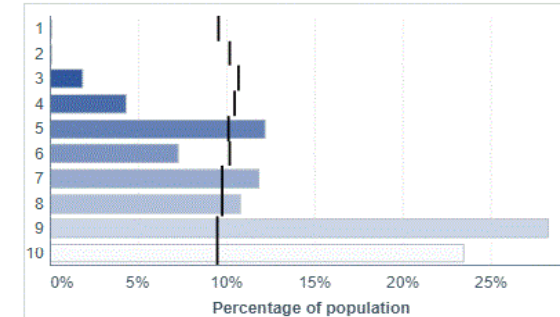
Population pyramid



Population proportion by ethnic category

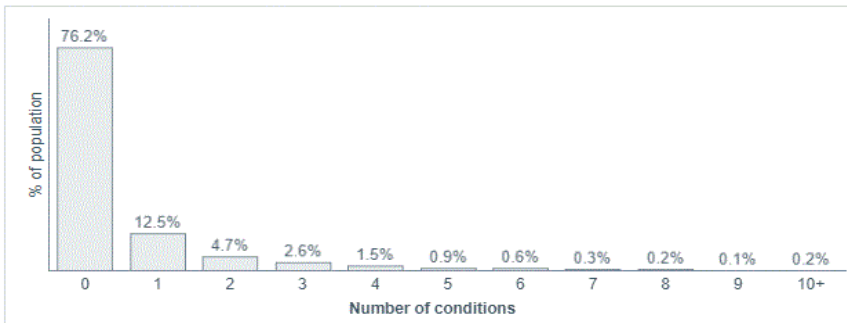


Population proportion by IM Deprivation decile



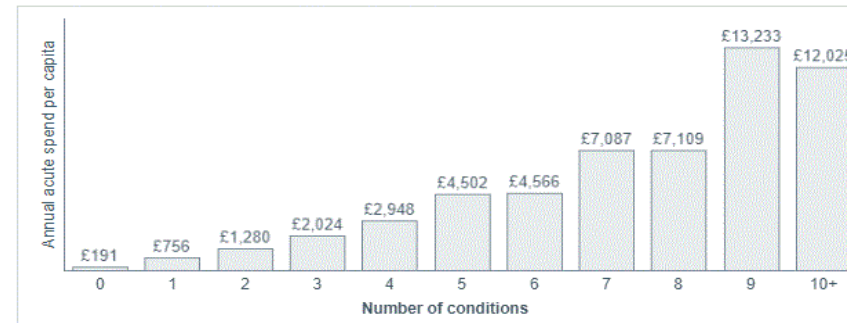
Prevalence - Snapshot as at: 30/06/2021

Population proportion by number of conditions



Annual spend per capita by number of conditions

Financial Year: 2020/21



The Population & Person Insights dashboard has provided good overall summary metrics on the PCN's total population, here we have benchmarked views on standardised demographics, such as deprivation deciles, and proportion of the PCN population by number of conditions.

Abbey Health have more people between the ages of 35 to 55 than the England profile.

PCN Demographics - NHS England

LTC
ABBEY HEALTH PCN

Snapshot as at: 30/06/2021

| Registered population | | Demographics | | Prevalence | | Acute utilisation | | Covid | |
|-----------------------|-------|--------------|-------|----------------------|--------|-------------------------------------|-------|----------------------------------|-------|
| % of total | 20.6% | % White | 80.2% | % with 1+ conditions | 100.0% | % of annual activity (total 16,321) | 43.4% | % one or more at risk conditions | 50.7% |
| % of annual change | 4.5% | % BAME | 17.2% | % with 5+ conditions | 5.1% | % of annual cost (total £4M) | 38.8% | % two or more at risk conditions | 16.2% |
| | | % IMD top | 0.1% | | | | | | |
| | | % IMD bottom | 46.7% | | | | | | |

Population demographics - Snapshot as at: 30/06/2021

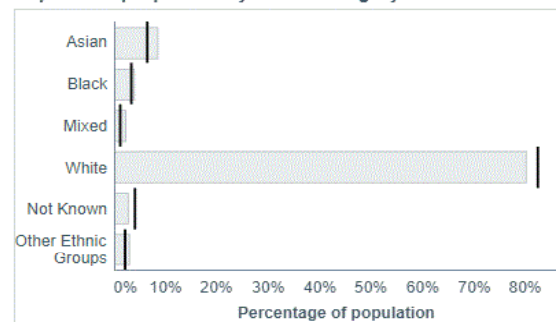
Choose benchmark:

Population pyramid



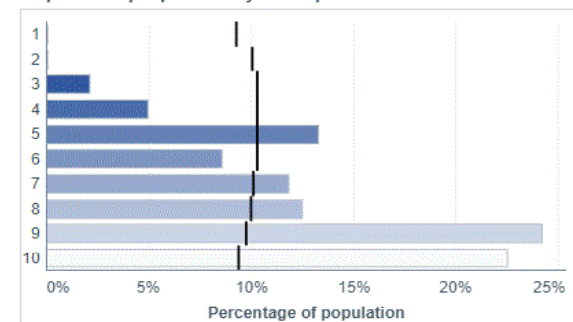
Black line represents the England average

Population proportion by ethnic category



Black line represents the England average

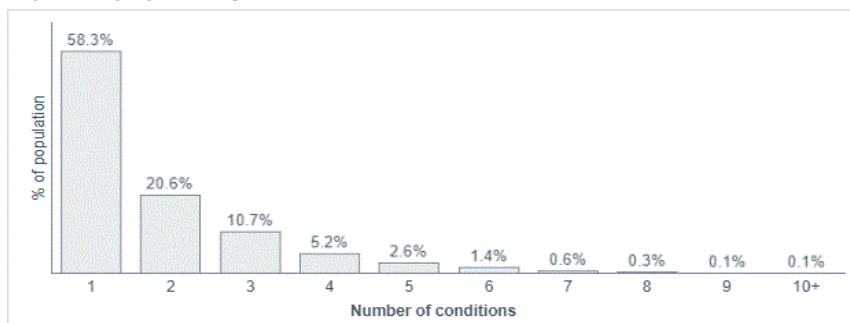
Population proportion by IM Deprivation decile



1 = most deprived 10%, 10 = least deprived 10%

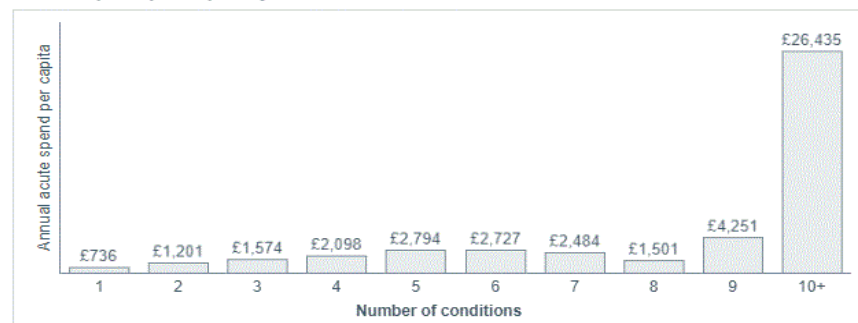
Prevalence - Snapshot as at: 30/06/2021

Population proportion by number of conditions



Annual spend per capita by number of conditions

Financial Year: 2020/21



When compared with the overall PCN demographics on the previous page, those in the PCN whom have an LTC as defined by NHS England, are benchmarked against the English averages, the view for the PCN shows us that 23.8% of the population have at least 1 Long Term Condition. 5.1% have more than 5 LTCs compared to 5.6% for the ICB. This is a reflection of a higher proportion of working age adults and fewer older people than the England profile.

Practice Indicators - Triggers and Levels

| Practice Indicators for | | MALTINGS SURGERY | | | MALTINGS SURGERY | | |
|-------------------------|---|------------------|-------------|---------------|------------------|-------------|---------------|
| ABBEY HEALTH PCN | | Latest Score | Time Period | Trigger Level | Latest Score | Time Period | Trigger Level |
| Clinical Domain | Indicator Name | | | | | | |
| Clinical Diagnosis | Detection rate Cancer | 0.471 | 2020/21 | No Trigger | 0.471 | 2020/21 | No Trigger |
| Coronary heart disease | % AF anticoagulation therapy CHADS2-VASc score >1 | 90.5 | 2020/21 | Positive | 90.5 | 2020/21 | Positive |
| | % CHD aged <=79 BP reading 140/90mmHg or less | 44.8 | 2020/21 | Level 1 | 44.8 | 2020/21 | Level 1 |
| | % CHD cholesterol 5 mmol/l or less | 42.7 | 2021/22 | Level 1 | 42.7 | 2021/22 | Level 1 |
| | % hypertension aged <=79 BP reading 140/90mmHg or less | 44.3 | 2020/21 | Level 1 | 44.3 | 2020/21 | Level 1 |
| Diabetes | % Diabetes aged >=40 years no CVD history without moderate or severe frailty treated with stati | 79.7 | 2020/21 | Level 1 | 79.7 | 2020/21 | Level 1 |
| | % Diabetes without moderate or severe frailty BP 140/80 mmHg or less | 50.6 | 2020/21 | Level 1 | 50.6 | 2020/21 | Level 1 |
| | % diabetes without moderate or severe frailty IFCC-HbA1c is 58 mmol/mol or less | 52.7 | 2020/21 | Level 1 | 52.7 | 2020/21 | Level 1 |
| Exception Rating | Overall Personalised Care Adjustment Rate | 0.064 | 2020/21 | No Trigger | 0.064 | 2020/21 | No Trigger |
| Medicines Management | % antibiotics Co-amoxiclav, Cephalosporins, Quinolones | 12.2 | 2021/22 Q4 | Level 1 | 12.2 | 2021/22 Q4 | Level 1 |
| | % Naproxen and Ibuprofen | 74 | 2021/22 Q4 | No Trigger | 74 | 2021/22 Q4 | No Trigger |
| | Antibacterial Items/Star Pu | 0.554 | 2021/22 Q4 | Positive | 0.554 | 2021/22 Q4 | Positive |
| | Hypnotics ADQ/Star Pu | 0.461 | 2021/22 Q4 | No Trigger | 0.461 | 2021/22 Q4 | No Trigger |
| | Oral NSAIDs ADQs/STAR-PU | 2.012 | 2021/22 Q4 | No Trigger | 2.012 | 2021/22 Q4 | No Trigger |
| Mental Health | % first choice generic SSRIs | 70.5 | 2021/22 Q4 | No Trigger | 70.5 | 2021/22 Q4 | No Trigger |
| | % MH comprehensive care plan | 32.8 | 2020/21 | Level 1 | 32.8 | 2020/21 | Level 1 |
| | % SMI alcohol record | 65.5 | 2020/21 | Level 1 | 65.5 | 2020/21 | Level 1 |
| | % SMI BP record | 50.5 | 2020/21 | Level 1 | 50.5 | 2020/21 | Level 1 |
| | Dementia Face to Face review | 36 | 2020/21 | Level 1 | 36 | 2020/21 | Level 1 |
| | Select antidepressants ADQs/STARPU | 1.258 | 2021/22 Q4 | No Trigger | 1.258 | 2021/22 Q4 | No Trigger |
| Patient Experience | Confidence and trust in healthcare professional | 98.8 | 2020/21 | No Trigger | 98.8 | 2020/21 | No Trigger |
| | Frequency seeing preferred GP | 27.5 | 2020/21 | No Trigger | 27.5 | 2020/21 | No Trigger |
| | Healthcare professional treating with care and concern | 91.9 | 2020/21 | No Trigger | 91.9 | 2020/21 | No Trigger |
| | Overall experience of your GP practice | 85.7 | 2020/21 | No Trigger | 85.7 | 2020/21 | No Trigger |
| | Satisfaction with appointment times | 66 | 2020/21 | No Trigger | 66 | 2020/21 | No Trigger |
| Public Health | % Child Imms DTaP/IPV/Hib/HepB (age 1 year) | 96.7 | 2020/21 | No Trigger | 96.7 | 2020/21 | No Trigger |
| | % Child Imms Hib/MenC booster | 96 | 2020/21 | No Trigger | 96 | 2020/21 | No Trigger |
| | % Child Imms MMR (Age 2 yrs) | 96 | 2020/21 | No Trigger | 96 | 2020/21 | No Trigger |
| | % Child Imms PCV Booster | 95.6 | 2020/21 | No Trigger | 95.6 | 2020/21 | No Trigger |
| | Cervical Screening | 69.2 | 2021/22 Q4 | Level 1 | 69.2 | 2021/22 Q4 | Level 1 |
| Respiratory | % Asthma review in last 6 mths | 21.8 | 2020/21 | Level 1 | 21.8 | 2020/21 | Level 1 |
| | % Asthma spirometry and one other objective test | 33.3 | 2020/21 | Level 1 | 33.3 | 2020/21 | Level 1 |
| | % COPD with review in last 12 mths | 20.4 | 2020/21 | Level 1 | 20.4 | 2020/21 | Level 1 |
| | % LTC patients who smoke | 10.5 | 2020/21 | No Trigger | 10.5 | 2020/21 | No Trigger |
| | % LTC Smoker offer support | 97.3 | 2020/21 | No Trigger | 97.3 | 2020/21 | No Trigger |
| | % Smoking patients over 15 recorded | 68 | 2021/22 | No Trigger | 68 | 2021/22 | No Trigger |
| | % Smoking status recorded | 93.9 | 2020/21 | No Trigger | 93.9 | 2020/21 | No Trigger |
| | % w. MRC dyspnoea score >=3 w. offer of referral to pulm. rehab. Clinic | 26.3 | 2020/21 | Level 1 | 26.3 | 2020/21 | Level 1 |

Primary Care clinical domain indicators as provided by NHS England as highlighted here with Trigger Levels against each, and represents a consolidation of data sets, designed to reduce the burden on GPs following these outlier identification. This indicator set is to support quality assurance and improvement of GP services; here, the higher the Level indicated, the more indicative of risk that has been found for that indicator.

The Practices have opportunities for every Level 1 indicated metric; however, any Level 2 indicator must be reviewed; guidance on this data set can be found in the below link, and for more up-to-date data, please log into your Ardens Manager (<https://app.ardensmanager.com/>).

Wider Determinants



Where 1 is the most deprived in HWE ICB and 35 the least

In Abbey Health PCN an estimated:

- 9% of children live in poverty.
- 11.1% of older people live in poverty.
- 10.1% of households live in fuel poverty.
- 9.1% of households are overcrowded.
- 32.6% of people aged 65 and over live alone.
- 1.4% of people cannot speak English well.
- 3.4% of working age people are claiming out of work benefits.
- 19.3% of children aged 4-5 and 27% of children aged 10-11 are overweight.

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Hertfordshire Public Health
Evidence & Intelligence
Epidemiology

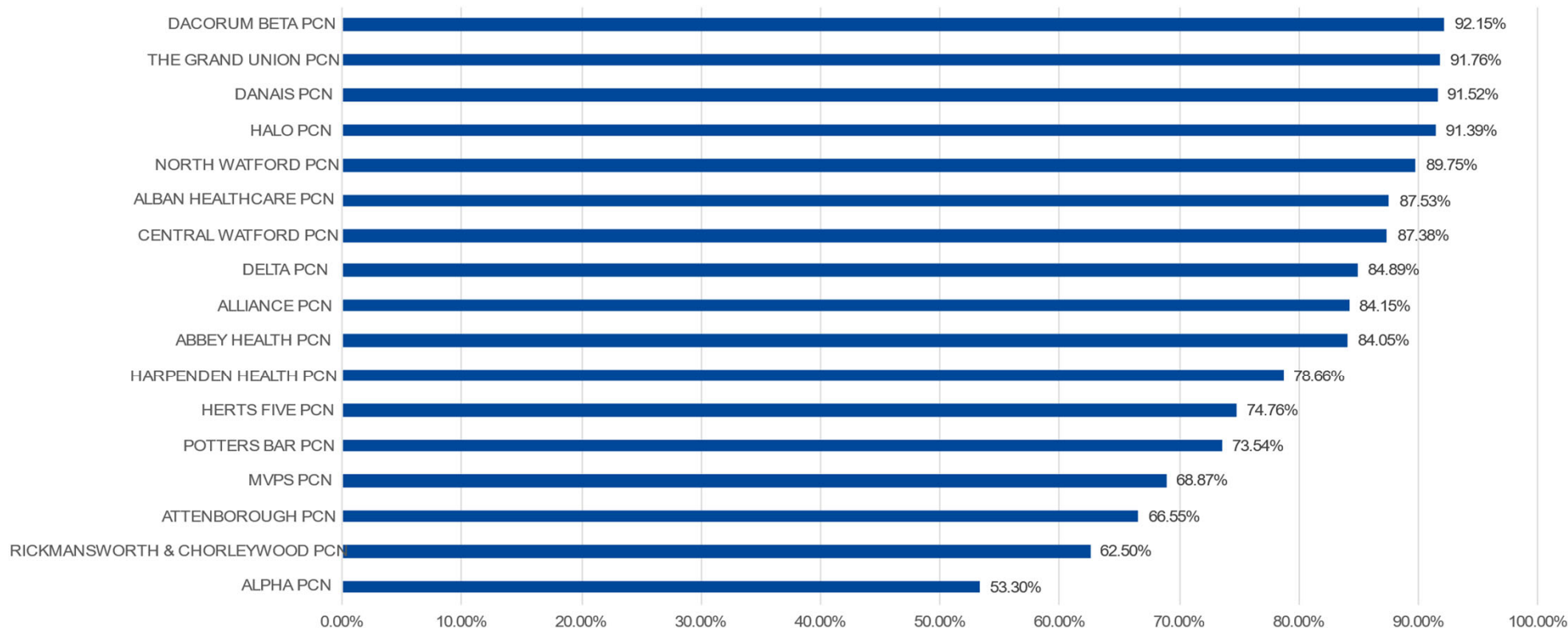


The above provides a summary of the wider determinants of health for Abbey Health. Rank of 1 indicates the most deprivation.

Abbey Health wider determinants overall are in better than the ICB average particularly for Education, Skills and Training and housing.

SPREAD OF PATIENTS ACROSS ENGLAND CONT.

Percent of Herts Valley patients within Hertfordshire and West Essex boundary

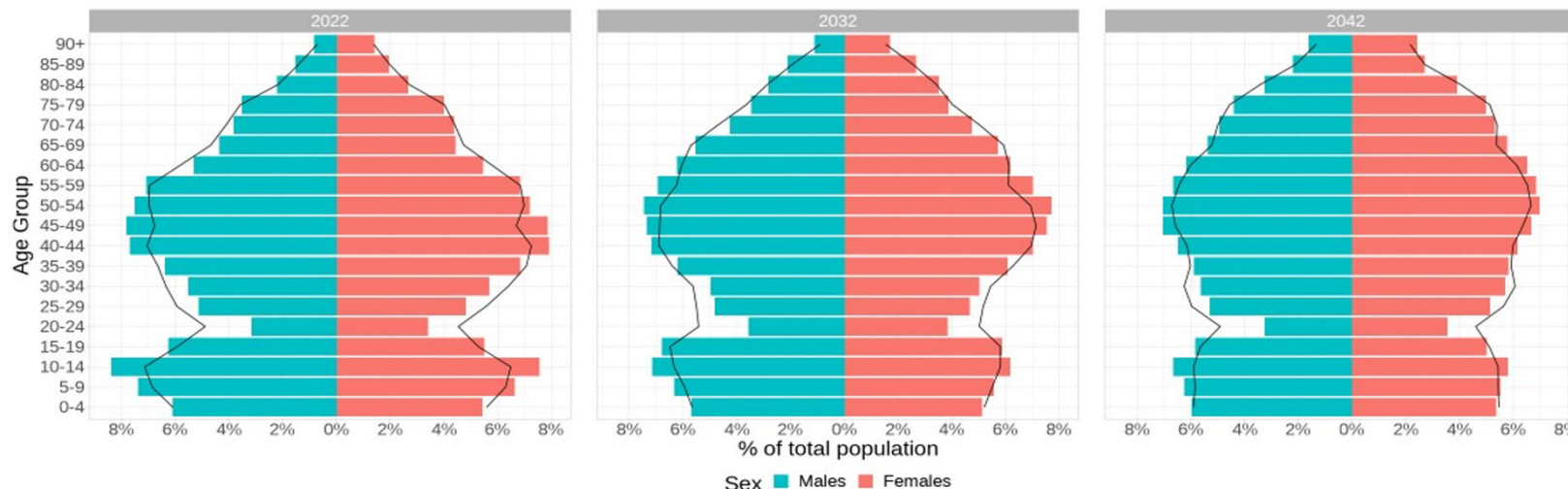


This chart shows the proportion of the registered population living within the ICB geographical boundary.

This shows Abbey Health with 84% living within the ICB geography.



Projection Pyramids



Black line indicates HWE ICS values.
Population pyramids and table shown for St Albans district.
District shown is based on the largest majority of the PCN's registered population.

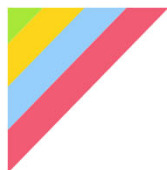
| Age Band | 2022 Projection | 2032 Projection | 2042 Projection |
|----------|-----------------|-----------------|-----------------|
| Under 5 | 8,566 | 7,993 | 8,444 |
| Under 24 | 44,413 | 41,481 | 39,572 |
| 24-64 | 77,983 | 75,685 | 74,534 |
| 65+ | 26,154 | 30,729 | 34,961 |
| 85+ | 4,278 | 5,620 | 6,676 |

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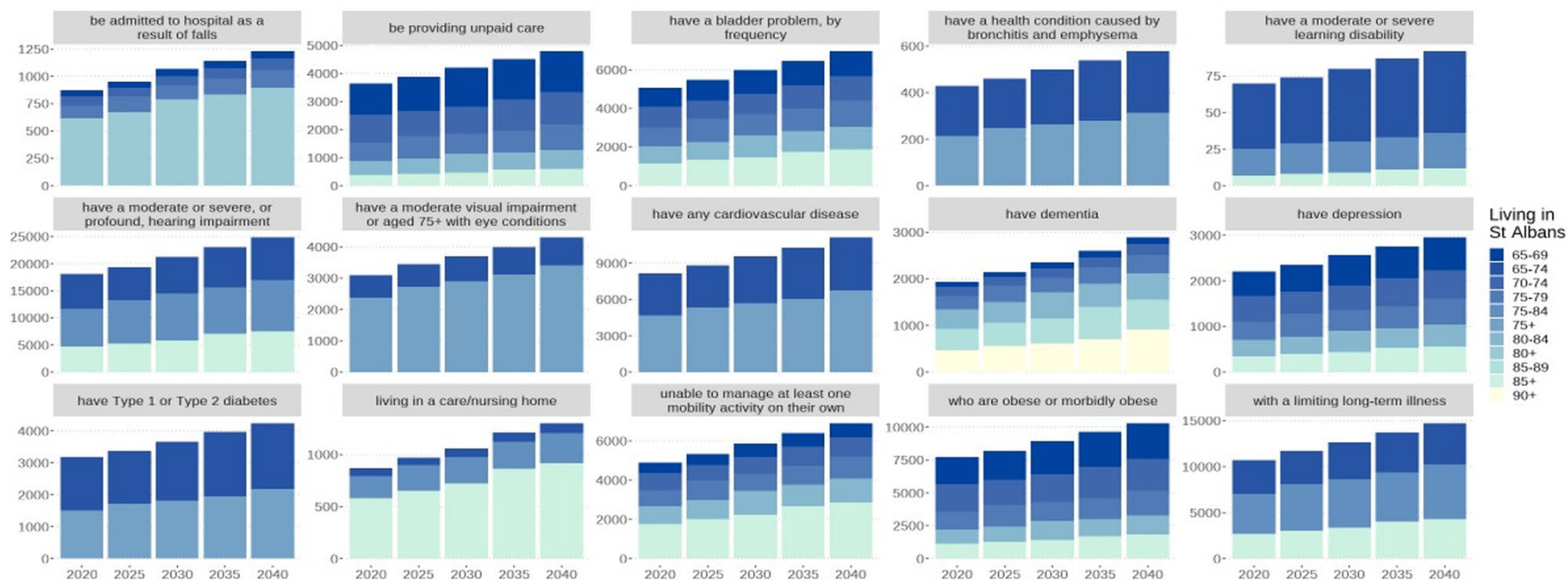
Hertfordshire Public Health
Evidence & Intelligence
Epidemiology



The above projection pyramids show the growth in population expected for Epping Forest District. These projections show an expected increase in the number of people over 65 from ~26k to ~35k from 2022 to 2042.



People aged 65+ projected to...



PH.Intelligence@hertfordshire.gov.uk

Hertfordshire Public Health Evidence & Intelligence Epidemiology



The above shows the impact on health due to the expected increase in the number of people over 65.

Optum

HWE

Segment & Outcomes Framework Documentation

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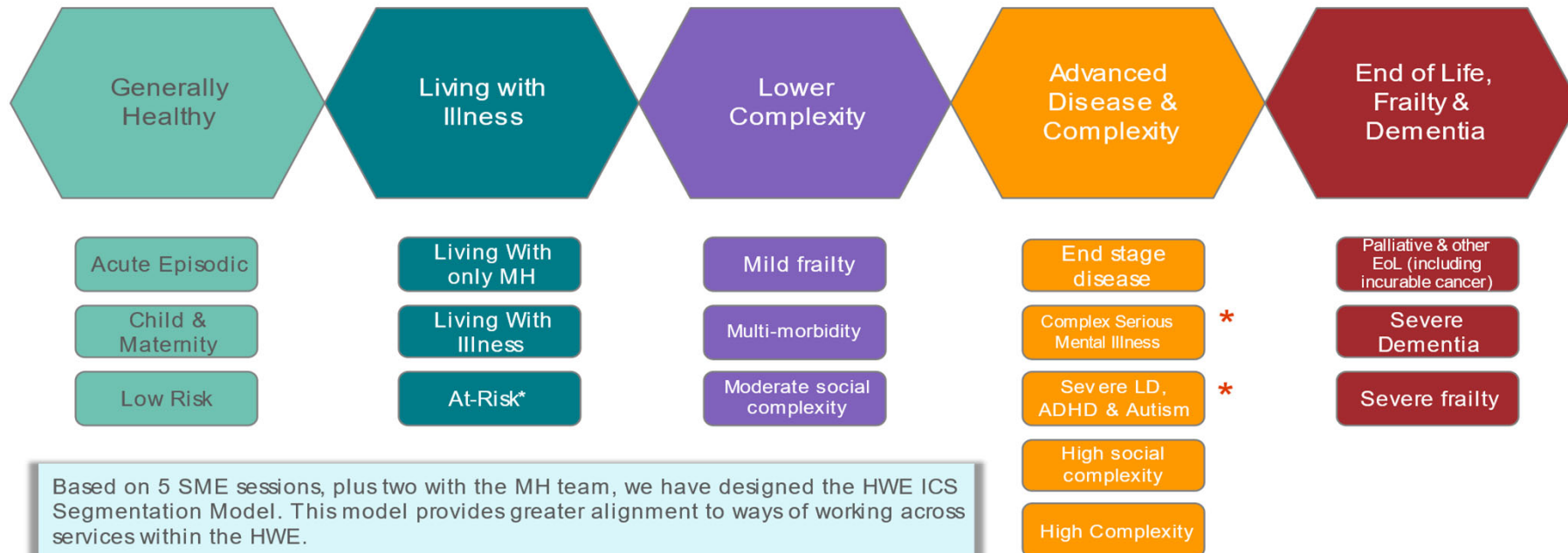
PHM Segment Model - Overview

The ICB has worked in partnership with Optum to develop a Health Segmentation model using linked data covering 1.2m of our ICS population. As part of the process representation from different care settings and internal ICB teams were engaged.

Our core PHM and Population Segmentation model combines primary and acute care data with wider determinants and community, mental health and social care data where available. The model has been built with a view to include additional data sets as they become available. The segmentation model provides the foundations for advanced population health management analytics that goes beyond patient level risk stratification.

The below demonstrates the 5 high level segments and the sub segments beneath within the model.

Segmentation model – third iteration



Based on 5 SME sessions, plus two with the MH team, we have designed the HWE ICS Segmentation Model. This model provides greater alignment to ways of working across services within the HWE.

It follows a MECE model, assigned in order from right to left in segment, and top to bottom in subsegment.

* awaiting finalisation of methodology

PHM Segment Model - Overview

The logic behind the ICB Health Segmentation model has been developed to allow the ICB to consider its whole population and the different interventions required to improve the outcomes of different groups of people with similar characteristics.

Alongside the segmentation logic an outcomes framework was developed.

Whole Population Outcomes

- INCREASE life expectancy / INCREASE average age at death in adults.
- REDUCE gap in age at death between most and least deprived deciles.
- INCREASE disease-free life expectancy
- REDUCE rates of suicide
- REDUCE proportion of population who are digitally excluded either by lack of equipment, connectivity, skills, cost, or confidence to be able to access clinical services.

“Generally healthy”

Who is in this group?

- Children and adults in the general population who are not otherwise captured in other segments.
- Most likely receive episodic care due to accidents and injuries or linked to maternity and CYP routine services.
- No diagnosed conditions.

Social & Clinical Outcomes

- INCREASE screening.
- IMPROVE experience of Maternity services.
- REDUCE rates of childhood obesity in reception and year 6.
- REDUCE rate of infant mortality.
- REDUCTION in proportion of people diagnosed with low mood and/or depression.

Living with Illness

Who is in this group?

- Includes people with single illnesses (including MH), that are currently controlled or able to self-manage and will receive most of their care in a planned way through primary care.
- Includes people with social or behavioural risk factors for more advanced disease.

Social & Clinical Outcomes

- INCREASE proportion of patients who feel able to self-manage their condition.
- REDUCE prevalence of behavioural risk factors for more advanced diseases, including: obesity, smoking status and drug abuse.
- REDUCE episodes of ill -health requiring emergency admissions for long term condition.
- INCREASE percentage of people with mental health problems in employment.
- INCREASE proportion of people who are able to maintain life routines considered important to the individual, e.g work, ..
- REDUCE emergency attendances due to alcohol -related harm.

Lower Complexity

Who is in this group?

- Includes people with moderate levels of morbidity and complexity. This is either as a result of: Multi-morbidity (24 long term conditions), Mild frailty and/or Social complexity.

Social & Clinical Outcomes

- INCREASE proportion of patients who feel able to self-manage their condition.
- REDUCE rate of emergency admissions for people with lower complexity.
- INCREASE proportion of patients offered personalised care and support planning.
- REDUCE prevalence of behavioural risk factors for more advanced diseases, including: obesity, smoking status and drug abuse.

Advanced Disease & Complexity

Who is in this group?

- Advanced disease and complexity represents a cohort of people with one or more significant illnesses that impact on their day to do functioning as well as people with significant risk from social complexity

Social & Clinical Outcomes

- INCREASE five year survival from cancer.
- REDUCE rate of emergency admissions in people with advanced disease or complexity.
- REDUCE the difference in average age of death between people with learning disability/SMI compared to general population.
- REDUCE proportion of whole population who are living with advanced disease and/or complexity.

End of Life, Frailty & Dementia

Who is in this group?

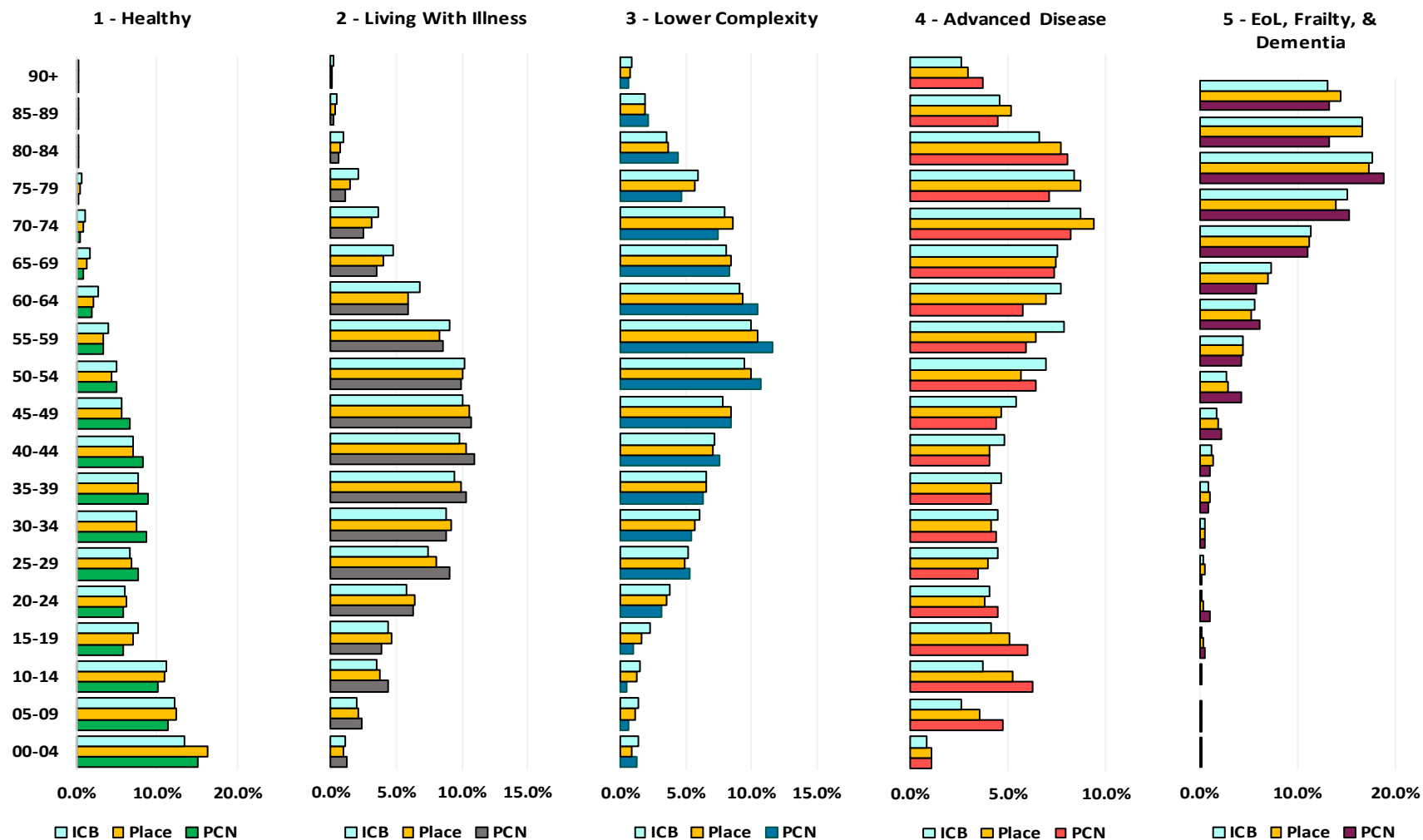
- End of Life, frailty and dementia is the first segment in the logic and is the first set of criteria on which people are assessed. The segment includes: people who are identified as being in their last year of life, or on the palliative disease register as well as people with incurable cancer. This segment also includes those with severe frailty and/or severe dementia.

Social & Clinical Outcomes

- REDUCE dependency for emergency care services e.g A&E attendances and emergency admissions.
- INCREASE proportion of people who die in their preferred place of death.
- INCREASE identification of frail and complex patients, including those with dementia or at end of life.
- REDUCE proportion of days disrupted by emergency care in last year of life.
- INCREASE number of days spent at home in last year of life.
- INCREASE proportion of people supported at home instead of in residential care.

Age Profile and Health Segment

Age Profile of PCN, Place, and ICB Segment Population Comparison

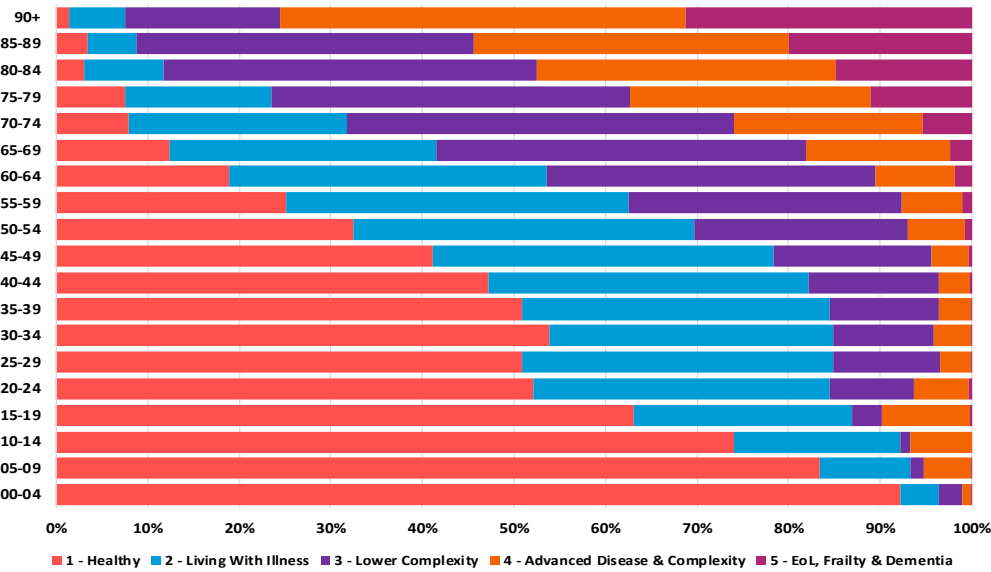


Each registered person is assigned to a segment and this can be cut by age group and also geographically by Place or PCN.

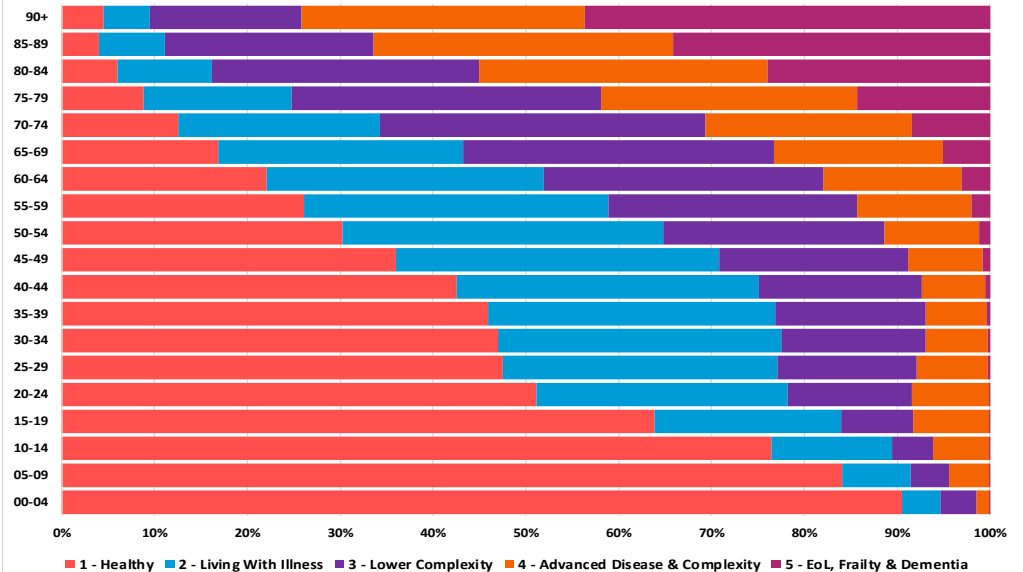
The above looks at the breakdown by age of people within each segment. It provides the PCN value against the Place and ICB value.

Demographic Breakdowns - Segment & Deprivation Quintiles

Segment Proportion by Age Group



ICB Segment Proportion by Age Group as a Comparator



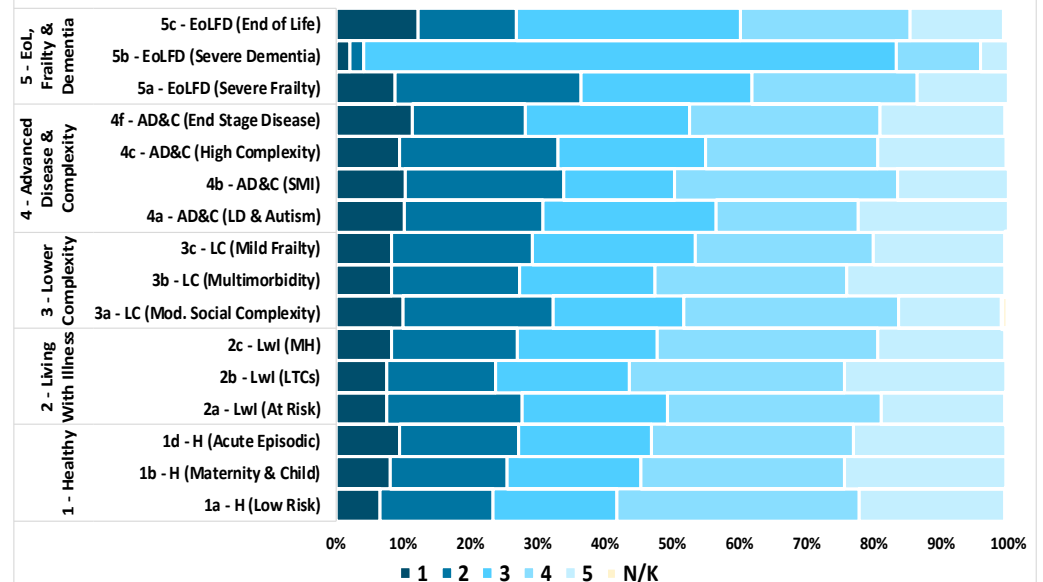
The ICB Health Segments here are broken down by total population and 5 year age groups; as expected with age the proportion of people within the healthy segment decreases.

The illustration on the left represents the PCN breakdown whilst the one on the right shows the ICB breakdown.

In general Abbey Health slightly higher proportions within the healthy segment than the ICB population.

The illustration bottom right shows the Sub-Segments by Deprivation Quintile, here we can see the levels of deprivation illustrated within the earlier wider determinants slide demonstrated within this breakdown.

Index of Multiple Deprivation Quintile Proportion of Population Segment



Major Conditions Comparison - Per 1,000 Registered

| PCN NAME | COPD | Obesity | Asthma | Diabetes | Dementia | Cancer | Learning Disabilities | Hypertension | Stroke | Chronic Kidney Disease | Heart Disease | Heart Failure | AtrialFib | Chronic Cardiac Disease | Depression | MH | Anxiety | Serious Mental Illness | Alzheimers |
|------------------------------------|-------|---------|--------|----------|----------|--------|-----------------------|--------------|--------|------------------------|---------------|---------------|-----------|-------------------------|------------|--------|---------|------------------------|------------|
| ABBEY HEALTH | 16.94 | 91.79 | 134.57 | 138.01 | 16.06 | 35.32 | 15.82 | 119.23 | 33.72 | 10.05 | 35.88 | 10.65 | 11.77 | 57.71 | 121.19 | 171.41 | 86.11 | 25.15 | 10.73 |
| ALBAN HEALTHCARE | 16.78 | 79.37 | 154.97 | 90.13 | 16.99 | 53.76 | 14.22 | 149.53 | 34.73 | 24.16 | 39.98 | 10.97 | 17.65 | 50.69 | 127.50 | 205.23 | 111.71 | 23.36 | 13.08 |
| ALLIANCE | 19.90 | 114.36 | 123.67 | 105.84 | 15.86 | 29.28 | 17.82 | 155.51 | 31.61 | 9.04 | 39.00 | 10.29 | 9.50 | 62.66 | 114.55 | 160.93 | 87.83 | 25.81 | 10.21 |
| ALPHA | 16.29 | 121.01 | 139.73 | 97.63 | 14.00 | 55.48 | 10.91 | 161.78 | 34.67 | 18.36 | 42.29 | 11.02 | 21.77 | 53.43 | 153.71 | 233.41 | 120.24 | 17.12 | 9.22 |
| ATTENBOROUGH | 18.14 | 113.20 | 126.85 | 105.43 | 15.54 | 36.21 | 11.81 | 130.54 | 33.07 | 15.51 | 42.51 | 11.91 | 11.43 | 50.85 | 118.02 | 176.61 | 95.74 | 19.13 | 8.70 |
| BROXBORNE ALLIANCE | 20.30 | 160.08 | 122.01 | 81.19 | 7.50 | 61.16 | 6.46 | 171.90 | 29.87 | 23.09 | 49.05 | 11.84 | 19.50 | 68.57 | 135.43 | 191.17 | 116.76 | 7.91 | 4.09 |
| CENTRAL WATFORD | 17.17 | 97.89 | 108.55 | 152.70 | 20.12 | 25.21 | 13.25 | 123.19 | 30.90 | 8.01 | 34.88 | 10.09 | 16.32 | 46.23 | 98.31 | 132.67 | 62.41 | 20.54 | 8.28 |
| DACORUM BETA | 24.98 | 156.71 | 132.83 | 158.17 | 30.23 | 40.07 | 18.80 | 156.86 | 44.28 | 19.23 | 50.10 | 16.42 | 26.50 | 78.15 | 176.09 | 245.43 | 132.71 | 31.47 | 14.12 |
| DANAIS | 22.41 | 131.50 | 138.52 | 116.70 | 19.56 | 36.00 | 19.66 | 181.38 | 45.29 | 7.84 | 44.34 | 12.86 | 11.35 | 57.63 | 137.60 | 185.74 | 82.50 | 28.26 | 11.88 |
| DELTA | 16.90 | 150.87 | 135.59 | 125.22 | 17.35 | 45.07 | 13.06 | 152.28 | 34.37 | 21.60 | 42.61 | 10.85 | 19.87 | 55.43 | 142.21 | 222.46 | 128.07 | 22.98 | 10.97 |
| HALO | 18.22 | 93.22 | 137.55 | 112.78 | 20.85 | 47.83 | 20.12 | 137.28 | 37.23 | 16.03 | 41.35 | 11.68 | 16.94 | 85.83 | 149.64 | 217.88 | 111.29 | 29.96 | 14.75 |
| HARLOW NORTH | 32.17 | 113.01 | 160.55 | 104.04 | 9.63 | 65.83 | 5.80 | 185.36 | 41.56 | 27.03 | 59.02 | 17.64 | 18.36 | 73.07 | 152.95 | 249.04 | 129.75 | 8.61 | 4.78 |
| HARLOW SOUTH | 30.09 | 197.29 | 169.79 | 120.15 | 9.20 | 57.49 | 8.17 | 162.96 | 38.98 | 37.02 | 62.04 | 19.34 | 19.54 | 83.34 | 174.03 | 246.72 | 118.60 | 11.48 | 4.96 |
| HARPENDEN HEALTH | 21.78 | 81.60 | 149.03 | 107.08 | 23.86 | 69.52 | 12.79 | 172.72 | 49.21 | 21.85 | 55.34 | 17.04 | 25.35 | 73.71 | 145.13 | 230.18 | 127.83 | 21.83 | 14.49 |
| HATFIELD | 16.88 | 58.23 | 77.11 | 65.91 | 7.71 | 28.28 | 6.46 | 107.06 | 21.36 | 5.41 | 34.69 | 8.47 | 14.84 | 42.95 | 91.34 | 131.15 | 87.53 | 7.83 | 2.94 |
| HERTFORD AND RURALS | 16.86 | 116.98 | 126.99 | 67.48 | 7.52 | 54.51 | 5.99 | 147.29 | 25.97 | 13.35 | 42.51 | 10.83 | 20.25 | 52.05 | 138.84 | 203.98 | 117.47 | 7.46 | 3.97 |
| HERTS FIVE | 18.05 | 119.79 | 133.62 | 149.84 | 32.47 | 49.57 | 15.73 | 175.39 | 37.47 | 28.64 | 46.04 | 11.72 | 28.70 | 67.86 | 143.18 | 211.93 | 115.95 | 24.53 | 12.18 |
| HITCHIN AND WHITWELL | 21.11 | 126.63 | 141.53 | 80.38 | 10.25 | 64.91 | 5.36 | 160.97 | 32.99 | 22.56 | 48.88 | 11.81 | 23.23 | 63.10 | 146.25 | 217.69 | 134.47 | 9.83 | 6.42 |
| HODDESDON & BROXBORNE | 22.63 | 163.45 | 129.18 | 88.31 | 9.82 | 69.33 | 6.52 | 182.13 | 32.80 | 23.48 | 54.65 | 14.88 | 26.00 | 65.08 | 128.92 | 211.87 | 124.10 | 7.19 | 5.53 |
| ICKNIELD | 20.58 | 132.39 | 147.83 | 85.32 | 11.91 | 60.97 | 6.57 | 164.18 | 31.52 | 35.00 | 51.59 | 12.61 | 22.87 | 68.86 | 140.93 | 220.11 | 121.08 | 8.97 | 7.19 |
| LEA VALLEY HEALTH | 23.93 | 166.87 | 126.46 | 86.47 | 6.11 | 51.75 | 9.26 | 172.10 | 28.22 | 18.66 | 48.18 | 13.17 | 18.01 | 57.90 | 154.32 | 231.01 | 165.70 | 10.89 | 5.53 |
| LOUGHTON BUCKHURST HILL & CHIGWELL | 15.51 | 82.36 | 108.00 | 75.16 | 9.75 | 48.63 | 3.25 | 126.39 | 27.64 | 12.08 | 48.45 | 12.73 | 24.57 | 58.16 | 115.48 | 166.39 | 109.95 | 7.20 | 4.74 |
| MVPS | 20.48 | 132.18 | 129.05 | 118.23 | 17.10 | 37.36 | 15.43 | 141.83 | 33.00 | 29.68 | 40.10 | 11.91 | 12.32 | 50.34 | 135.02 | 189.04 | 100.76 | 22.35 | 10.35 |
| NORTH UTTLESFORD | 15.67 | 23.10 | 103.62 | 50.30 | 8.89 | 35.46 | 3.02 | 82.42 | 26.01 | 0.19 | 40.66 | 8.29 | 27.47 | 50.49 | 94.73 | 129.90 | 109.54 | 4.31 | 4.09 |
| NORTH WATFORD | 21.96 | 115.98 | 140.15 | 136.45 | 18.26 | 39.04 | 14.64 | 168.63 | 39.54 | 20.47 | 47.73 | 15.48 | 20.13 | 64.24 | 142.44 | 194.02 | 96.65 | 24.51 | 9.80 |
| POTTERS BAR | 22.98 | 140.98 | 142.22 | 136.58 | 24.74 | 53.46 | 12.70 | 148.52 | 37.34 | 84.75 | 44.43 | 12.35 | 20.80 | 65.37 | 132.36 | 187.18 | 88.62 | 20.73 | 11.56 |
| RICKMANSWORTH & CHORLEYWOOD | 17.43 | 111.90 | 132.75 | 112.05 | 18.36 | 44.50 | 13.90 | 188.27 | 41.26 | 6.88 | 45.98 | 15.23 | 20.02 | 59.08 | 127.24 | 185.97 | 93.22 | 19.48 | 8.82 |
| SOUTH UTTLESFORD | 15.28 | 43.19 | 113.74 | 57.46 | 8.33 | 38.05 | 2.34 | 96.24 | 24.00 | 4.96 | 39.00 | 9.02 | 20.59 | 48.74 | 99.33 | 142.19 | 108.67 | 4.65 | 3.60 |
| STEVENAGE NORTH | 24.27 | 273.76 | 124.18 | 170.45 | 10.46 | 46.58 | 8.92 | 155.20 | 29.48 | 9.51 | 46.26 | 11.84 | 14.55 | 64.91 | 136.82 | 194.88 | 111.38 | 8.02 | 6.11 |
| STEVENAGE SOUTH | 23.31 | 128.57 | 101.25 | 75.88 | 9.99 | 44.87 | 6.69 | 144.52 | 30.88 | 15.08 | 46.63 | 12.90 | 13.69 | 62.56 | 105.37 | 151.85 | 76.49 | 7.45 | 6.03 |
| STORT VALLEY & VILLAGES | 17.85 | 122.87 | 132.49 | 65.60 | 7.18 | 53.86 | 6.92 | 144.16 | 26.39 | 19.45 | 44.05 | 13.41 | 19.82 | 60.97 | 120.51 | 203.15 | 127.69 | 6.34 | 3.43 |
| THE GRAND UNION | 17.43 | 143.73 | 135.30 | 134.24 | 19.14 | 42.21 | 12.89 | 149.94 | 36.78 | 28.86 | 46.99 | 12.45 | 19.10 | 62.75 | 138.79 | 195.84 | 95.98 | 20.23 | 9.53 |
| WARE AND RURALS | 18.09 | 163.30 | 165.40 | 77.77 | 7.63 | 58.28 | 5.79 | 154.35 | 27.24 | 22.49 | 47.89 | 12.74 | 20.82 | 60.01 | 132.46 | 198.85 | 108.67 | 6.62 | 4.13 |
| WELWYN GARDEN CITY A | 19.05 | 104.74 | 104.65 | 68.93 | 6.62 | 41.07 | 6.99 | 132.35 | 23.08 | 10.49 | 38.53 | 10.24 | 17.72 | 48.93 | 117.64 | 178.45 | 109.12 | 7.12 | 3.14 |

The data from the ICB model has been collated and the above provides a rate per 1,000 population with a recording of each condition. The darker the blue the higher the presence of the condition within the PCN's population.

Further information and tools that monitor identification and management of people with conditions are available in Ardens Manager rolled out to support the ICB's ECF. Searches available via Ardens can support with case finding and identifying people with management indicators that are due.

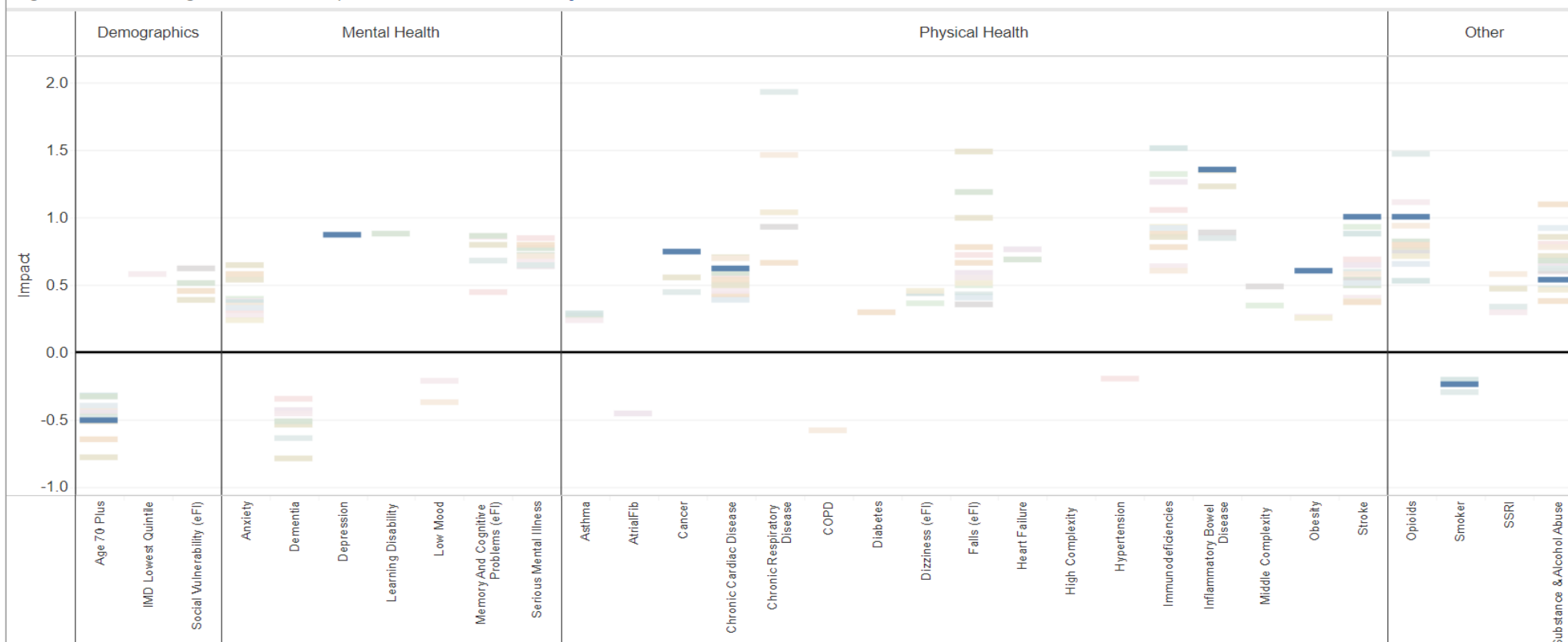
Conditions that are highlighted for Abbey Health are Diabetes, Learning Difficulties, Serious Mental Illness.

| PCN NAME | Conditions | | | | | | | | | | | | | | | | | | | |
|------------------------------------|------------|----------------|-----------------------------|-----------------|---------------------|----------------------------|-------------------|-------------------|--------------------|--------------------|-------------------|--------------|--------------------------|--------------------|----------------------|-------------|---------------------|------------------------|---------|--|
| | ASD | Cerebral Palsy | Chronic Respiratory Disease | Cystic Fibrosis | Huntingtons Disease | Inflammatory Bowel Disease | Kidney Transplant | Metastatic Cancer | Multiple Sclerosis | Muscular Dystrophy | Myasthenia Gravis | Osteoporosis | Other Neurological Condi | Parkinsons Disease | Rheumatoid Arthritis | Lupus (SLE) | Sickle Cell Disease | Solid Organ Transplant | High Bp | |
| ABBEY HEALTH | 14.98 | 1.20 | 20.95 | 0.40 | 0.04 | 9.37 | 2.04 | 2.48 | 1.56 | 0.52 | 0.28 | 14.46 | 1.20 | 2.08 | 7.53 | 0.92 | 0.44 | 1.48 | 25.51 | |
| ALBAN HEALTHCARE | 13.61 | 1.20 | 22.10 | 0.77 | 0.23 | 11.13 | 2.30 | 3.02 | 1.73 | 0.30 | 0.33 | 24.28 | 1.10 | 2.77 | 8.39 | 1.43 | 0.28 | 1.34 | 31.80 | |
| ALLIANCE | 17.30 | 1.66 | 25.28 | 1.73 | 0.04 | 10.85 | 2.45 | 3.01 | 1.13 | 0.19 | 0.15 | 10.55 | 1.06 | 2.60 | 9.01 | 1.24 | 1.70 | 1.09 | 30.03 | |
| ALPHA | 11.10 | 0.64 | 21.64 | 0.66 | 0.13 | 10.97 | 2.67 | 2.41 | 2.46 | 0.36 | 0.30 | 20.86 | 1.30 | 3.14 | 9.41 | 1.22 | 0.17 | 1.39 | 35.30 | |
| ATTENBOROUGH | 11.11 | 0.96 | 22.70 | 1.41 | 0.13 | 10.43 | 2.57 | 2.70 | 1.80 | 0.42 | 0.29 | 17.75 | 1.12 | 1.99 | 7.64 | 1.25 | 0.55 | 1.44 | 42.89 | |
| BROXBORNE ALLIANCE | 8.71 | 1.08 | 27.27 | 0.55 | 0.02 | 13.59 | 2.21 | 3.15 | 2.09 | 0.32 | 0.34 | 24.44 | 1.56 | 1.95 | 9.86 | 1.43 | 0.78 | 1.45 | 87.88 | |
| CENTRAL WATFORD | 10.69 | 1.11 | 20.87 | 0.87 | 0.15 | 7.62 | 2.32 | 2.65 | 1.20 | 0.27 | 0.21 | 11.29 | 1.30 | 2.44 | 7.53 | 1.17 | 0.54 | 1.14 | 29.37 | |
| DACORUM BETA | 17.95 | 1.28 | 29.89 | 1.09 | 0.15 | 11.68 | 2.62 | 4.19 | 2.11 | 0.53 | 0.10 | 17.54 | 1.16 | 3.61 | 9.52 | 1.33 | 0.75 | 1.60 | 36.87 | |
| DANAIS | 16.34 | 1.18 | 26.91 | 0.79 | 0.26 | 10.93 | 2.13 | 3.22 | 1.77 | 0.39 | 0.30 | 8.73 | 1.31 | 2.92 | 10.14 | 1.21 | 0.89 | 1.71 | 39.02 | |
| DELTA | 13.39 | 1.02 | 21.36 | 0.96 | 0.27 | 11.99 | 2.31 | 3.60 | 2.28 | 0.42 | 0.24 | 18.70 | 0.96 | 2.97 | 8.99 | 1.14 | 0.51 | 1.20 | 37.04 | |
| HALO | 20.38 | 1.52 | 23.45 | 0.73 | 0.18 | 11.68 | 2.31 | 3.56 | 1.90 | 0.23 | 0.20 | 20.47 | 1.40 | 3.88 | 8.70 | 1.34 | 0.41 | 0.99 | 31.92 | |
| HARLOW NORTH | 7.53 | 1.38 | 42.10 | 1.26 | 0.06 | 13.93 | 3.47 | 3.41 | 2.51 | 0.30 | 0.36 | 29.48 | 2.45 | 2.39 | 13.51 | 1.49 | 0.60 | 2.21 | 69.06 | |
| HARLOW SOUTH | 11.58 | 2.48 | 42.29 | 0.93 | 0.10 | 13.55 | 2.38 | 4.24 | 1.65 | 0.52 | 0.52 | 40.02 | 2.27 | 2.38 | 13.55 | 2.48 | 0.31 | 1.86 | 95.65 | |
| HARPENDEEN HEALTH | 12.54 | 1.06 | 28.25 | 0.66 | 0.12 | 10.84 | 2.47 | 5.89 | 2.22 | 0.39 | 0.48 | 29.04 | 1.89 | 4.68 | 9.54 | 1.18 | 0.39 | 1.41 | 28.50 | |
| HATFIELD | 6.55 | 0.76 | 21.97 | 0.47 | 0.06 | 10.21 | 2.74 | 1.89 | 0.90 | 0.32 | 0.23 | 19.79 | 1.43 | 1.51 | 6.72 | 1.25 | 0.84 | 1.54 | 71.96 | |
| HERTFORD AND RURALS | 8.19 | 0.81 | 24.68 | 0.69 | 0.12 | 15.00 | 2.38 | 2.24 | 2.26 | 0.44 | 0.30 | 27.37 | 1.37 | 2.38 | 7.72 | 0.89 | 0.10 | 1.53 | 90.91 | |
| HERTS FIVE | 13.79 | 1.39 | 23.04 | 0.77 | 0.13 | 12.86 | 2.98 | 2.86 | 2.45 | 0.25 | 0.36 | 22.67 | 1.69 | 3.63 | 17.88 | 1.26 | 0.62 | 1.66 | 34.03 | |
| HITCHIN AND WHITWELL | 9.93 | 1.49 | 30.11 | 0.50 | 0.00 | 15.61 | 2.87 | 3.41 | 2.41 | 0.32 | 0.32 | 34.83 | 1.42 | 2.52 | 8.34 | 1.63 | 0.14 | 1.60 | 92.26 | |
| HODDESDON & BROXBORNE | 9.14 | 0.96 | 31.53 | 0.58 | 0.27 | 14.77 | 2.84 | 3.29 | 2.38 | 0.43 | 0.23 | 33.55 | 1.73 | 2.33 | 9.37 | 1.35 | 0.22 | 1.73 | 96.87 | |
| ICKNIELD | 10.67 | 1.08 | 29.47 | 0.62 | 0.08 | 16.17 | 2.69 | 2.91 | 3.58 | 0.43 | 0.32 | 27.18 | 1.29 | 2.67 | 8.51 | 1.27 | 0.05 | 2.02 | 82.47 | |
| LEA VALLEY HEALTH | 10.05 | 1.27 | 31.63 | 0.59 | 0.10 | 12.74 | 2.37 | 2.80 | 1.53 | 0.36 | 0.46 | 22.43 | 1.89 | 1.72 | 10.47 | 1.63 | 1.11 | 1.98 | 97.79 | |
| LOUGHTON BUCKHURST HILL & CHIGWELL | 4.13 | 0.84 | 22.95 | 0.79 | 0.14 | 14.26 | 2.42 | 3.62 | 1.77 | 0.46 | 0.33 | 38.42 | 1.90 | 2.04 | 8.87 | 1.53 | 0.19 | 1.35 | 65.68 | |
| MVPS | 14.28 | 1.17 | 34.30 | 10.11 | 0.07 | 11.35 | 2.43 | 3.60 | 2.06 | 0.30 | 0.15 | 15.86 | 1.17 | 2.47 | 8.53 | 1.69 | 0.59 | 1.30 | 32.96 | |
| NORTH UTTLESFORD | 2.34 | 0.78 | 21.65 | 0.73 | 0.05 | 11.09 | 1.18 | 2.48 | 1.13 | 0.48 | 0.11 | 23.32 | 1.16 | 1.27 | 10.04 | 1.29 | 0.03 | 1.72 | 26.93 | |
| NORTH WATFORD | 12.70 | 1.07 | 27.72 | 2.17 | 0.11 | 12.20 | 2.44 | 3.36 | 2.40 | 0.42 | 0.31 | 16.47 | 1.53 | 2.63 | 9.42 | 1.45 | 0.34 | 0.92 | 37.13 | |
| POTTERS BAR | 12.98 | 0.76 | 27.06 | 0.62 | 0.17 | 8.31 | 1.90 | 2.70 | 2.01 | 0.38 | 0.48 | 21.07 | 1.49 | 3.25 | 7.96 | 1.07 | 0.42 | 1.28 | 33.70 | |
| RICKMANSWORTH & CHORLEYWOOD | 11.74 | 1.12 | 23.30 | 2.02 | 0.25 | 9.40 | 2.45 | 3.20 | 1.33 | 0.54 | 0.18 | 15.52 | 0.97 | 2.88 | 7.38 | 0.97 | 0.11 | 1.51 | 32.44 | |
| SOUTH UTTLESFORD | 3.05 | 1.02 | 21.93 | 0.53 | 0.02 | 10.61 | 1.97 | 2.44 | 1.89 | 0.28 | 0.22 | 29.23 | 1.34 | 1.71 | 10.30 | 1.48 | 0.08 | 2.01 | 24.13 | |
| STEVENAGE NORTH | 12.22 | 1.43 | 32.98 | 0.27 | 0.05 | 16.52 | 3.40 | 2.92 | 2.23 | 0.64 | 0.27 | 15.67 | 1.81 | 2.71 | 7.06 | 1.27 | 0.48 | 1.54 | 94.81 | |
| STEVENAGE SOUTH | 10.81 | 1.57 | 31.16 | 0.88 | 0.06 | 13.08 | 2.69 | 4.03 | 2.09 | 0.27 | 0.33 | 14.90 | 1.57 | 2.09 | 5.81 | 1.12 | 0.39 | 1.73 | 75.58 | |
| STORT VALLEY & VILLAGES | 10.22 | 1.05 | 25.19 | 0.51 | 0.00 | 12.73 | 1.89 | 3.26 | 1.95 | 0.41 | 0.36 | 41.69 | 1.69 | 2.08 | 9.13 | 1.63 | 0.13 | 1.39 | 76.18 | |
| THE GRAND UNION | 13.30 | 1.32 | 22.90 | 1.36 | 0.18 | 11.75 | 2.22 | 3.19 | 2.19 | 0.25 | 0.25 | 26.69 | 1.27 | 2.29 | 9.07 | 1.53 | 0.53 | 1.68 | 74.02 | |
| WARE AND RURALS | 7.25 | 1.01 | 25.52 | 0.77 | 0.09 | 14.85 | 2.67 | 2.64 | 1.81 | 0.18 | 0.27 | 26.11 | 1.63 | 2.58 | 7.58 | 1.22 | 0.03 | 1.75 | 86.12 | |
| WELWYN GARDEN CITY A | 9.18 | 0.77 | 25.87 | 0.71 | 0.05 | 13.17 | 2.65 | 2.13 | 1.92 | 0.46 | 0.20 | 20.42 | 1.30 | 1.37 | 7.02 | 1.11 | 0.38 | 1.55 | 89.89 | |

On this page of conditions, we can see that the PCN has higher prevalence shown for Muscular Dystrophy and and ASD.

PCN Benchmarking - A&E Activity

Higher bars indicate greater relationship with increased **AE Activity**



The charts in the next two pages show activity for the PCN compared against all other PCNs at the Place level.

The Model - A statistical regression model is used to decide which Risk Factors correlate with a significant impact on the selected targets as presented in these charts, the height of the bar for each PCN relates to the correlation of a Risk Factor and an increase in impact on the selected target condition.

The impact for the PCN is given and will vary for each characteristic; a wide variance may indicate differences in care or good practice which could be shared; some impacts are positive. Higher bars indicate a greater relationship with increased A&E attendances

PCN Benchmarking - Emergency Admissions

Higher bars indicate greater relationship with increased **Emergency Admissions**



This uses the same principles as the previous slide but looks at Emergency Admission.

Chronic Cardiac Disease admissions shows in the data as a characteristic that has a high impact on emergency admissions.

As part of the ICB Urgent and Emergency Care Programme a needs analysis was undertaken.

Overall aim

* To understand what and where the need is for access to urgent and emergency care in Hertfordshire and West Essex

Objectives

- * To build a comprehensive picture of **who** needs to access UEC in HWE and who could be better cared for in alternative settings.
- * To understand the root causes of **why** people are accessing UEC when there could have been more appropriate alternative pathways
- * To build consensus among stakeholders around what the key issues in UEC are
- * To draw conclusions based on public health intelligence and triangulation of data to inform a successful and achievable UEC strategy

Some of the initial outputs from this work have been included within the next few pages, providing the PCN benchmarking.



Hertfordshire & West Essex ICB – South & West A&E Summary – Who are attending and why?

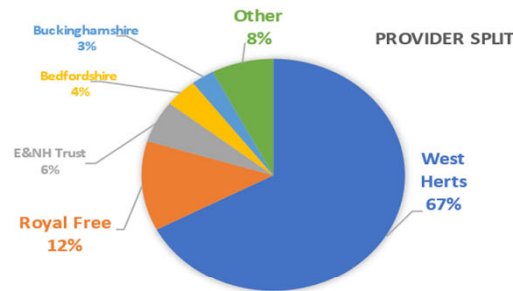
Children 0 -18
Adults 19-64
Older People 65+

223,830 A&E Attendances in 2021/22
Children = 62,944 (28.1%)
Adults = 113,994 (50.9%)
Older People = 46,892 (20.9%)



141,377 people attended A&E in 2021/22
Children = 40,129 (28.4%)
Adults = 73,984 (52.3%)
Older People = 27,548 (19.5%)

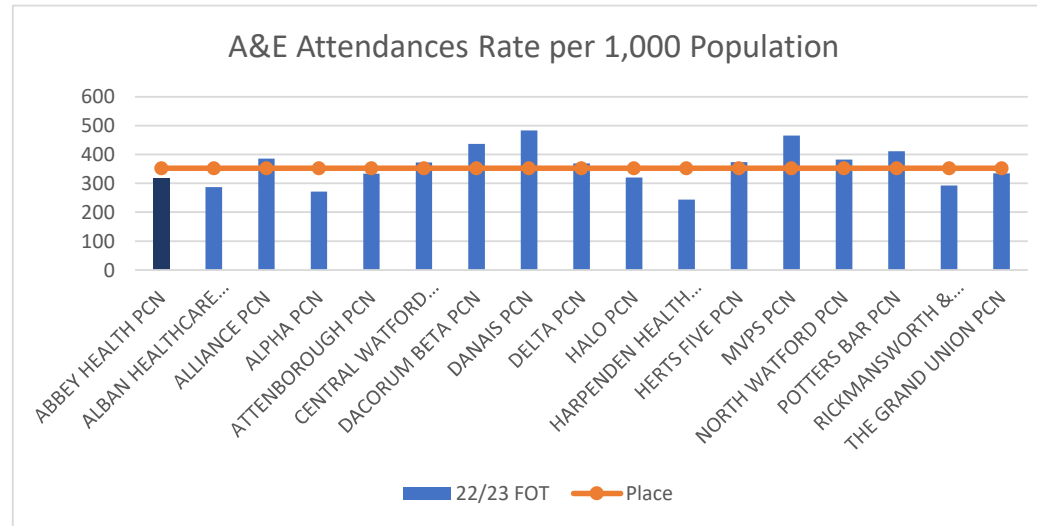
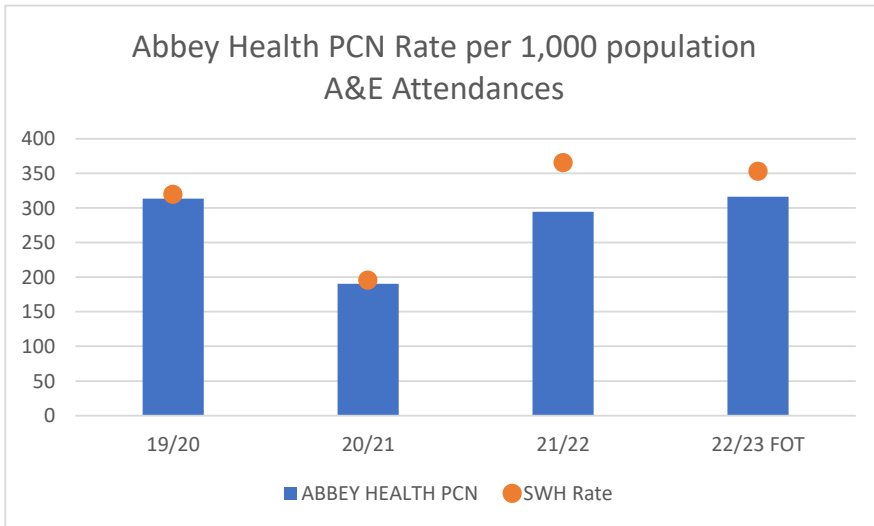
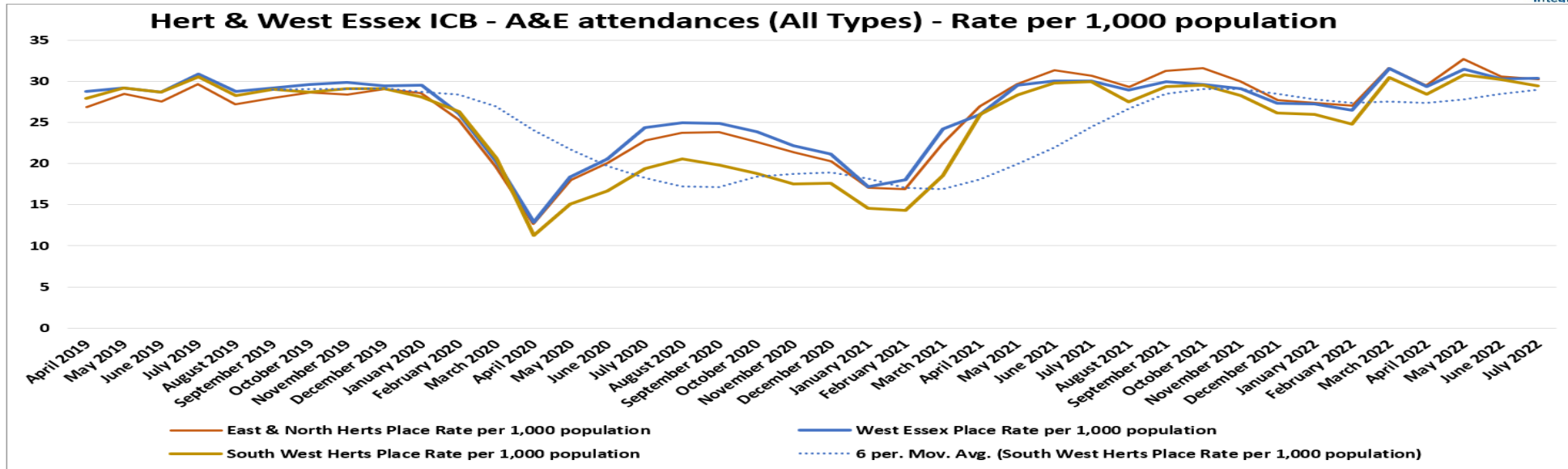
84,710 (37.8%) of attendances resulted in no investigation and no treatment (includes Uncoded Activity)
Children = 31,599 (50.2%)
Adults = 42,719 (37.5%)
Older People = 10,392 (22.2%)



This translates to 1 in 5 people registered with South & West attending A&E
Children = 1 in 4 children
Adults = 1 in 5 adults
Older People = 1 in 4 older people



Source: SUS



Rates of A&E attendances across the ICB have returned to pre covid levels and above.

The impact of covid can clearly be seen in the top left chart.

2022/23 rates for Abbey Health are similar to 19/20 rates and are lower than the place rate.

Unplanned Hospitalisation for Chronic Ambulatory Care Sensitive Conditions

This analysis looks at Unplanned hospitalisation for chronic ambulatory care sensitive conditions
NHS Outcomes Framework Methodology.

Between April 2021 and September 2022 there have been 11,953 people admitted 15,563 times for chronic ambulatory care sensitive conditions across the ICB.

Costed at tariff the value was approximately £42 million.

The table here shows the breakdown for Abbey Health PCN.

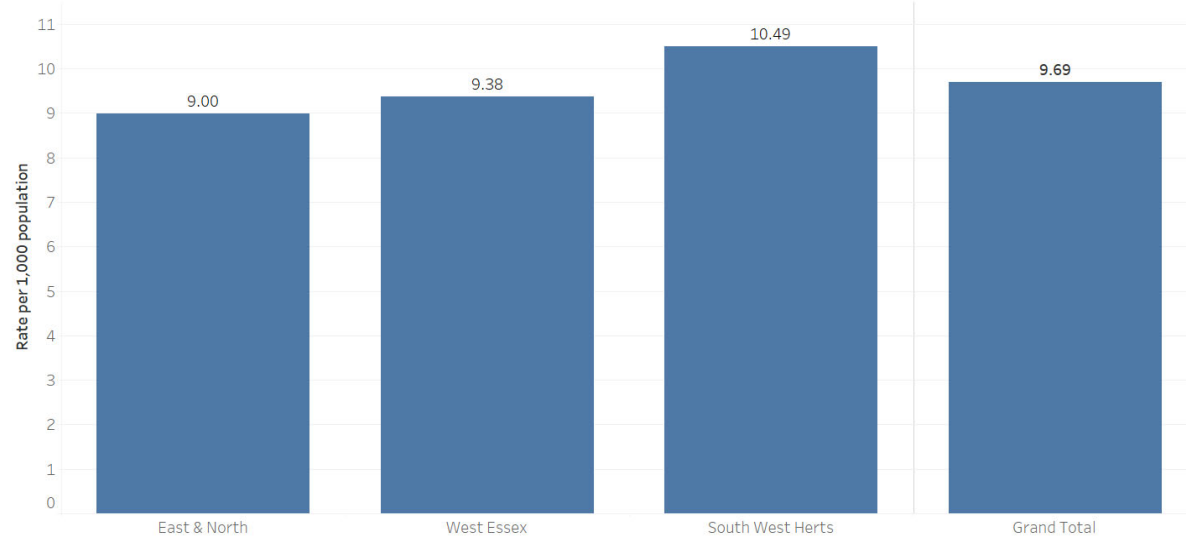
* Average cost for Mental and Behavioural is not representative as non-PbR

Chronic ACS admissions April 2021 - September 2022 Herts & West Essex ICB

| Chronic ACS | Admissions | People | Average cost of admission | Tariff Total Payment National |
|--------------------------------------|------------|------------|---------------------------|-------------------------------|
| CVD: AF and Flutter | 43 | 35 | £2,700 | £116,089 |
| CVD: Angina | 11 | 11 | £1,254 | £13,797 |
| CVD: Congestive Heart Failure | 39 | 34 | £4,933 | £192,383 |
| CVD: Hypertension | 21 | 19 | £792 | £16,631 |
| Diseases of the blood | 17 | 15 | £1,849 | £31,436 |
| Neurological Disorders | 25 | 18 | £2,894 | £72,358 |
| Nutritional, endocrine and metabolic | 29 | 24 | £2,795 | £81,051 |
| Respiratory: Asthma | 15 | 12 | £1,361 | £20,412 |
| Respiratory: COPD | 41 | 31 | £2,447 | £100,314 |
| Grand Total | 241 | 192 | £2,674 | £644,471 |

ACS Admission Rates per 1,000 Population by Place

Chronic Ambulatory Care Sensitive Conditions by Place
Rate per 1,000 Population
(Total Population)

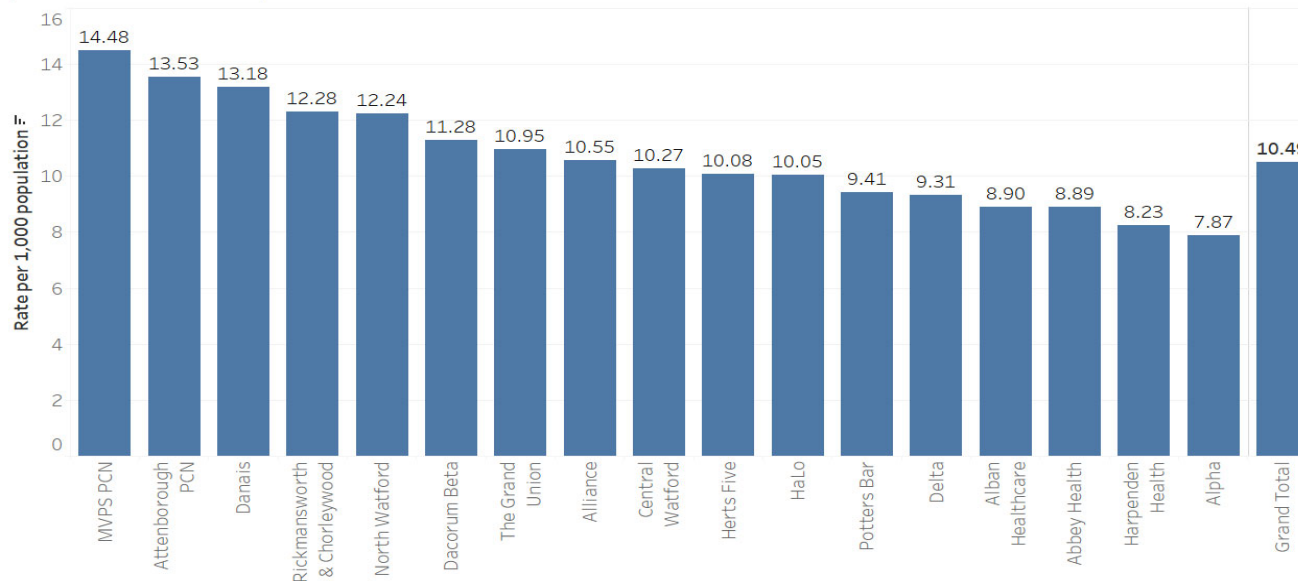


When comparing the rates per 1,000 population between places, South West Herts has a higher rate than the ICB.

Within South West Herts Place, Abbey Health has a lower rate per 1,000 population.

The following slides look at how this is broken down by the different ACSs and how the patients fall within the different segments.

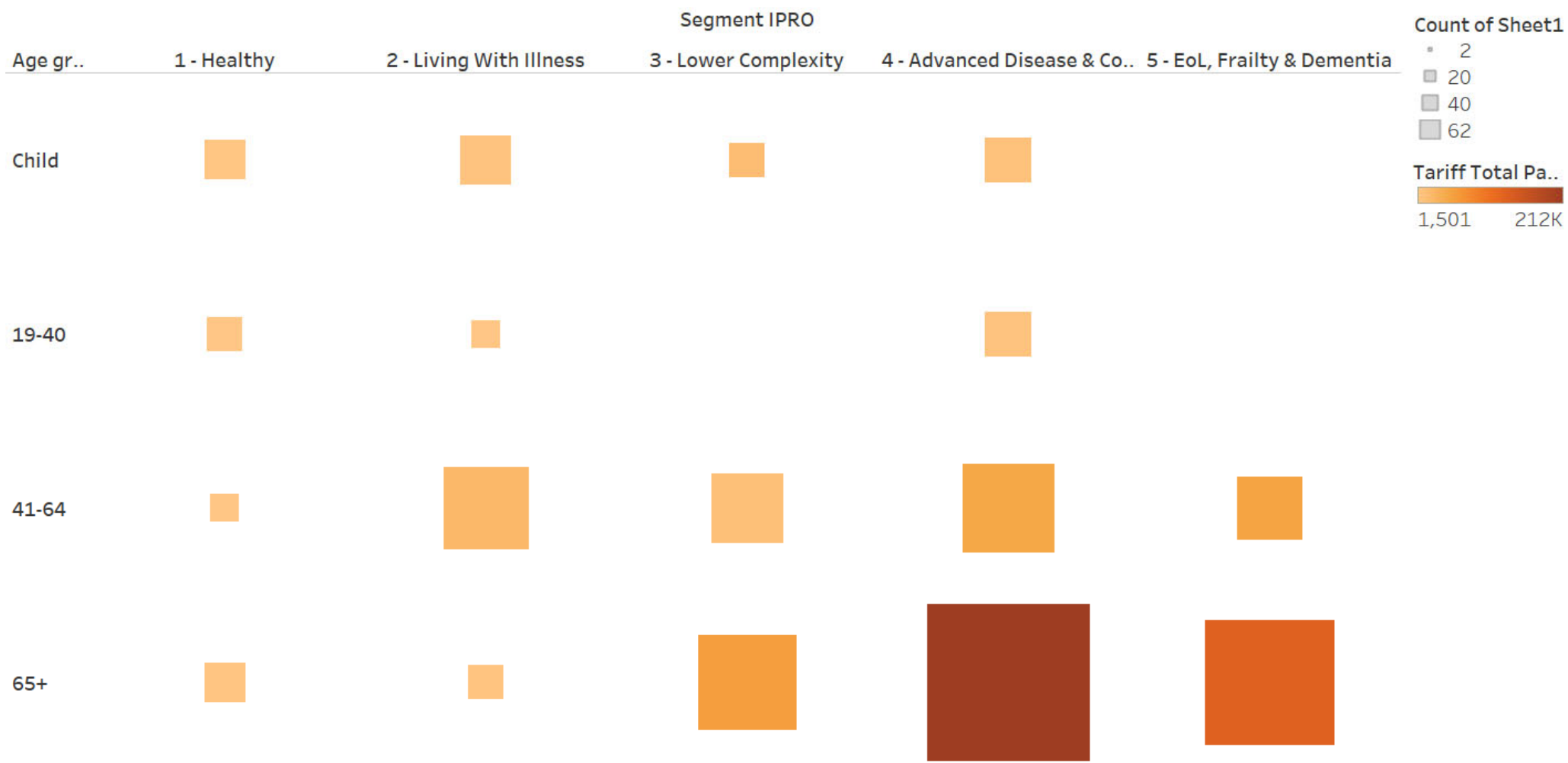
Chronic Ambulatory Care Sensitive Conditions by Place
Rate per 1,000 Population
(Total Population)



Source: HWE PHM Team, SUS UEC data-sets

Chronic ACS by Segment

ACS by segment_age



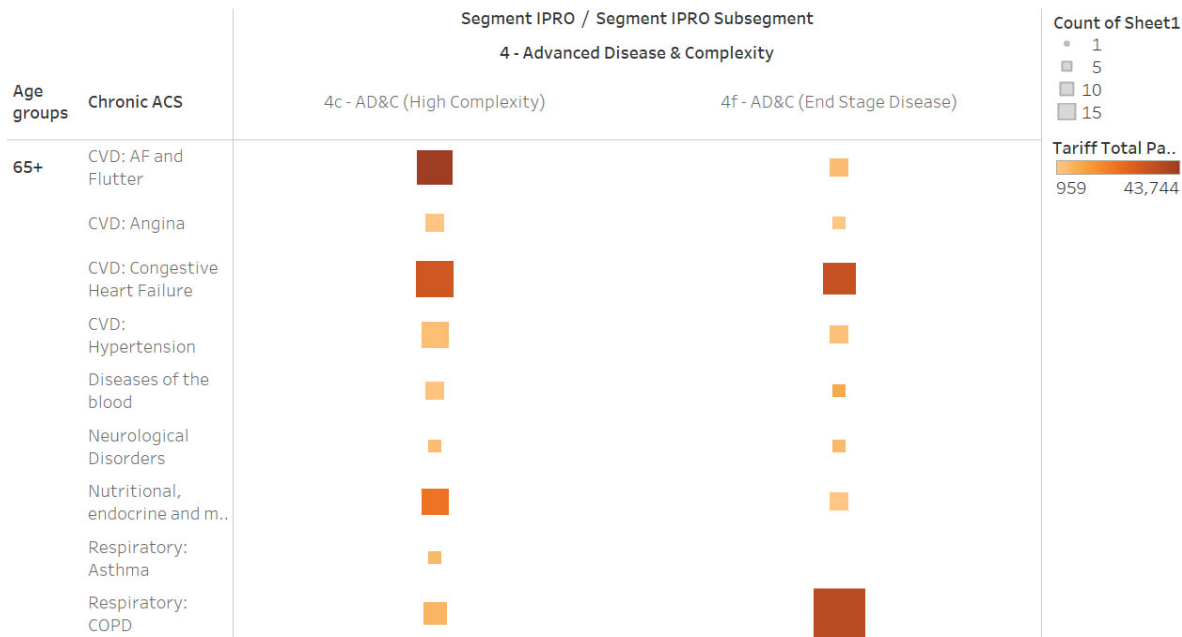
The above chart looks at the ACS admissions by age and segment. The size reflects volume and the depth of colour reflects cost.

For Abbey Health the highest volume and cost is within the Advanced Disease and Complexity segment for those aged over 65.

The following pages look at which ACSs contribute to this.

UEC by Advanced Disease & Complexity, and EOL, Frailty & Dementia

Segment 4



Ambulatory Care Sensitive conditions of note for people aged over 65 within the Advanced Disease and Complexity segment are AF, Heart Failure and COPD.

For those aged over 65 within the End of Life, Frailty & Dementia segment, Heart Failure, COPD and AF, is highlighted with the highest volume and cost.

Segment 5

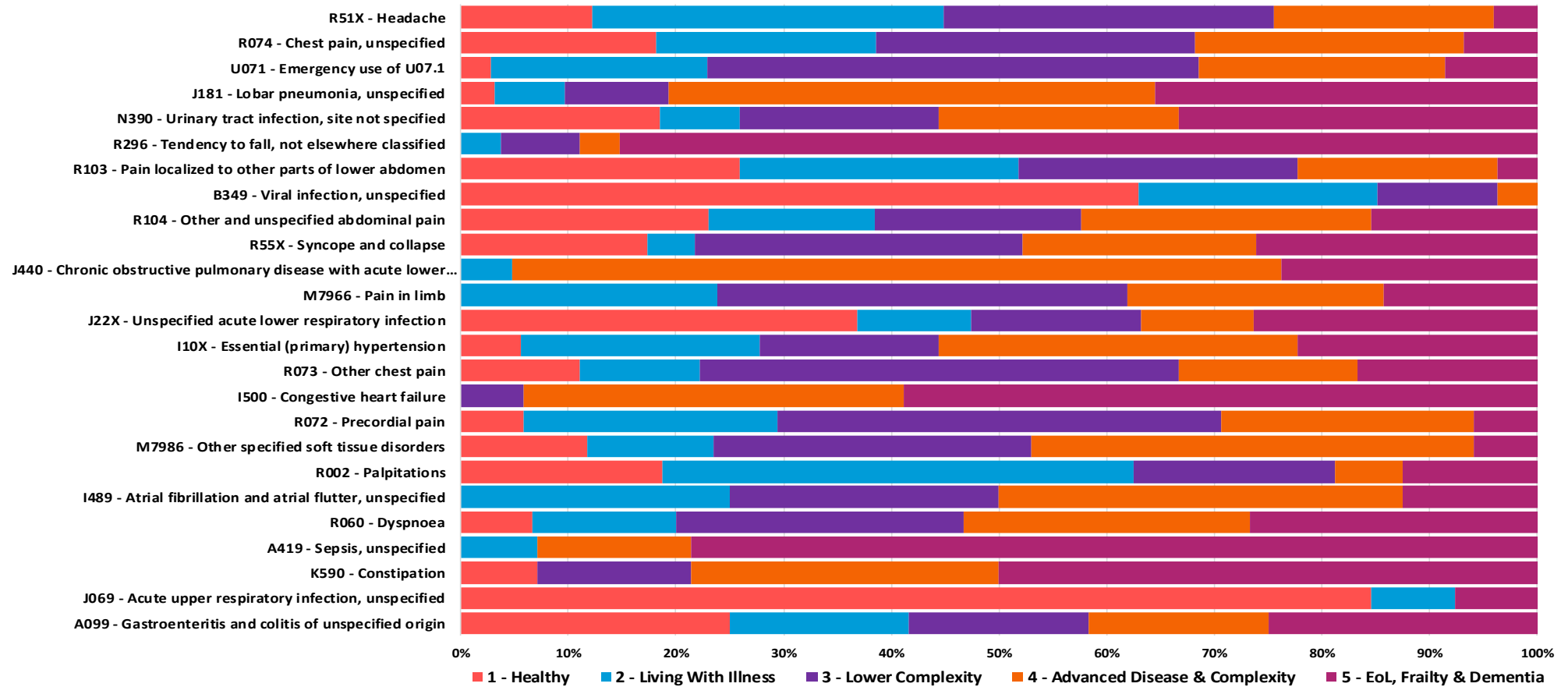


Source: HWE PHM Team, SUS UEC data-sets

UEC Diagnoses by Segment

PCN Population - UEC Top 25 Primary Diagnoses by Segment

Highest Emergency Admissions from Top to Bottom



Here we have identified the top 25 primary diagnoses for the PCN's population, for all UEC admissions - and then these diagnoses split these by the health segments that each patient falls into to see where outliers are for the PCN.

UEC & Segmentation + Deprivation by Ward

| UEC Patients Seen by Segment & Ward | 1 - Healthy | 2 - Living With Illness | 3 - Lower Complexity | 4 - Advanced Disease & Complexity | 5 - EoL, Frailty & Dementia | Grand Total |
|-------------------------------------|-------------|-------------------------|----------------------|-----------------------------------|-----------------------------|-------------|
| Ashley | 23 | 36 | 35 | 56 | 54 | 204 |
| Ashridge | | | | 1 | | 1 |
| Batchwood | 18 | 21 | 31 | 34 | 12 | 116 |
| Bennetts End | 2 | | | | | 2 |
| Bushey Heath | | | | | 2 | 2 |
| Clarence | 18 | 22 | 14 | 7 | 28 | 89 |
| Colney Heath | 16 | 19 | 35 | 28 | 15 | 113 |
| Cunningham | 21 | 27 | 37 | 37 | 27 | 149 |
| Hatfield East | 1 | | | | | 1 |
| Hatfield South | | | 2 | | | 2 |
| Hollybush | 1 | 1 | | | | 2 |
| London Colney | 51 | 65 | 121 | 109 | 84 | 430 |
| Marshalswick North | 14 | 10 | 5 | 18 | 21 | 68 |
| Marshalswick South | 22 | 15 | 9 | 23 | 4 | 73 |
| Park Street | 1 | 2 | 3 | 6 | 10 | 22 |
| Redbourn | 2 | 1 | 1 | | 1 | 5 |
| Sandridge | 6 | 4 | 12 | 7 | 2 | 31 |
| Shenley | 3 | 1 | 4 | | | 8 |
| Sopwell | 30 | 32 | 44 | 47 | 103 | 256 |
| St Peters | 51 | 26 | 51 | 49 | 13 | 190 |
| St Stephen | 4 | 5 | 5 | 5 | 2 | 21 |
| Verulam | 14 | 14 | 14 | 11 | 9 | 62 |
| Watling | 1 | 3 | | | | 4 |
| Wheathampstead | | 1 | | 1 | | 2 |
| Unknown Ward | 2 | 7 | 1 | 2 | | 12 |
| Grand Total | 301 | 312 | 424 | 441 | 387 | 1865 |

| UEC Patients Seen by Deprivation Quintile & Ward 1 = Most Deprived, 5 = Least Deprived | 1 | 2 | 3 | 4 | 5 | (blank) | Grand Total |
|---|------------|------------|------------|------------|------------|-----------|-------------|
| Ashley | | | 87 | 28 | 89 | | 204 |
| Ashridge | | | 1 | | | | 1 |
| Batchwood | 42 | 35 | 22 | 17 | | | 116 |
| Bennetts End | 2 | | | | | | 2 |
| Bushey Heath | | | 2 | | | | 2 |
| Clarence | | | | 47 | 42 | | 89 |
| Colney Heath | | 18 | 18 | 77 | | | 113 |
| Cunningham | 43 | 36 | 31 | 39 | | | 149 |
| Hatfield East | 1 | | | | | | 1 |
| Hatfield South | 1 | | 1 | | | | 2 |
| Hollybush | | 2 | | | | | 2 |
| London Colney | | 186 | 148 | 96 | | | 430 |
| Marshalswick North | | | 16 | 20 | 32 | | 68 |
| Marshalswick South | | | | 24 | 49 | | 73 |
| Park Street | | 11 | 5 | 5 | 1 | | 22 |
| Redbourn | | 5 | | | | | 5 |
| Sandridge | | | 10 | | 21 | | 31 |
| Shenley | | 8 | | | | | 8 |
| Sopwell | 115 | | 66 | 43 | 32 | | 256 |
| St Peters | | 94 | | 96 | | | 190 |
| St Stephen | | | 1 | 13 | 7 | | 21 |
| Verulam | | | | 1 | 61 | | 62 |
| Watling | | | 3 | 1 | | | 4 |
| Wheathampstead | | 1 | | 1 | | | 2 |
| Unknown Ward | | | | | | 12 | 12 |
| Grand Total | 204 | 396 | 411 | 508 | 334 | 12 | 1865 |

It is also useful to note under which Wards that the PCNs population are linked to, and specifically here, where the admissions are highest.

The indication then for these patients split by health segments also adds a layer of importance when considering how the District Councils may help you investigate your population and where the wider determinants and health inequalities may be present.

It is also important to know that a Ward may be made up of different LSOAs, and therefore have different levels of deprivation as found in the Indices of Multiple Deprivation scoring given to us by the Government; in the graph quintile 1 is the Highest or Most deprived, and quintile 5 is the Least deprived.



Hospital Admissions

| | Period | HERTFORDSHIRE AND WEST ESSEX | ABBEY HEALTH PCN |
|--|---------|------------------------------|------------------|
| Emergency admissions injuries due to falls in those aged 65+ | 2020/21 | 2026 | 2675.6 |
| Emergency asthma, diabetes and epilepsy admissions (aged 0-18) | 2020/21 | 130.8 | |
| Emergency admissions for children with lower respiratory tract infections (age 0-18) | 2020/21 | 40.5 | |
| Emergency admissions for chronic ambulatory care sensitive conditions | 2020/21 | 505.9 | 621.4 |
| Mental health admissions (all ages) | 2020/21 | 177.2 | 162.1 |
| Emergency Cancer Admissions | 2020/21 | 494.9 | 590.9 |
| Emergency admissions for acute conditions shouldn't require admissions | 2020/21 | 611.6 | 559.5 |

■ Similar
 ■ Significantly Worse
 ■ Significantly Better

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Hertfordshire Public Health Evidence & Intelligence Epidemiology



The above table produced by the Hertfordshire Public Health Evidence and Intelligence team shows the emergency admissions data within fingertips.

The data for Abbey Health PCN rates vary from Similar to Significantly Worse rate of admissions to the ICB, dependent on Admission categories.

Why Machine Learning?

With limited capacity available across the ICB available to review lists of patients it is important that the data available is used to its maximum to refine our process and target our resources where they will have the most impact.

The aim is to build the features identified from the machine learning in to system searches for EMIS and SystmOne.

Approach

- Trained several machine learning models on ~1 million linked patient records across ~200 features from the ICS segmentation dataset, for binary A&E risk prediction (will this patient use A&E within the next year?).

- Selected a final twin ensemble model with a binary classification accuracy of 81.3%.

- Extracted output probabilities for each class to estimate a risk score for each patient, and generated risk scores for all of the patients in the segmentation data. We can think of the risk score as the model's confidence in a patient requiring A&E.

- Partitioned the patient population into 3 distinct grades, Low, Medium and High risk, based on the machine learning predictions:

| Risk grade | Range of predicted risk scores | Number of patients in grade | % of population in grade |
|------------|--------------------------------|-----------------------------|--------------------------|
| High | 0.8 to 1.0 | 22603 | 1.8 |
| Medium | 0.6 to 0.8 | 100446 | 8.1 |
| Low | 0.0 to 0.6 | 1115544 | 90.1 |

Creating search logic from significant features

- Features input to the predictive model include demographic features, diagnosis codes, prescribed medication, waitlist information and environmental factors such as housing and proximity to healthcare.

- Used feature rankings learned by the model to reduce the set of ~200 features to the 30 most significant features that best explain the variance in the predicted class (requiring A&E or not).

- Trained secondary machine learning models, 5-split decision trees, to classify patients into each of the three risk grades based on these 30 significant features.

- Extracted decision tree logic to create search filters for patients by risk grade. 5 splits → $2^5 = 32$ unique rules. These rules have been merged and prioritised (by considering individual accuracies and sample sizes) to maximise precision and recall in the final search filters.

| Feature | Relative significance (%) |
|------------------------|---------------------------|
| Age | 15.03 |
| Drug: Pain Management | 10.22 |
| Substance Abuse | 4.19 |
| Med3 Not Fit For Work | 3.41 |
| Stroke | 3.03 |
| eFI: Falls | 2.23 |
| Air Rank Quality | 2.01 |
| Waiting List Count All | 1.83 |
| ... | ... |

| | |
|-----------------------|---|
| Risk Grade: High | Age < 3 AND Drug: Salbutamol AND eFI: Dyspnoea |
| | Med3 Not Fit For Work (last six months) AND Substance Abuse AND ONE OF:- <ul style="list-style-type: none"> • Drug: Pain Management AND eFI: Peptic Ulcer • Chronic Cardiac Disease |
| | Drug: Pain Management AND eFI: Falls AND ONE OF:- <ul style="list-style-type: none"> • Stroke AND eFI: Memory and Cognitive Problems • Stroke AND Substance Abuse • End Stage Disease |
| Risk Grade: Medium | Age < 3 AND ONE OF:- <ul style="list-style-type: none"> • Drug: Salbutamol AND NO eFI: Dyspnoea • On any waiting list |
| | Med3 Not Fit For Work (last six months) AND Substance Abuse AND NO Chronic Cardiac Disease |
| | Age < 45 AND Med3 Not Fit For Work (last six months) AND Drug: Pain Management Drug: Pain Management AND Substance Abuse AND ONE OF:- <ul style="list-style-type: none"> • Drug: Opioids • eFI: Falls AND NO Stroke AND NO End Stage Disease |
| Risk Grade: Low | All others |

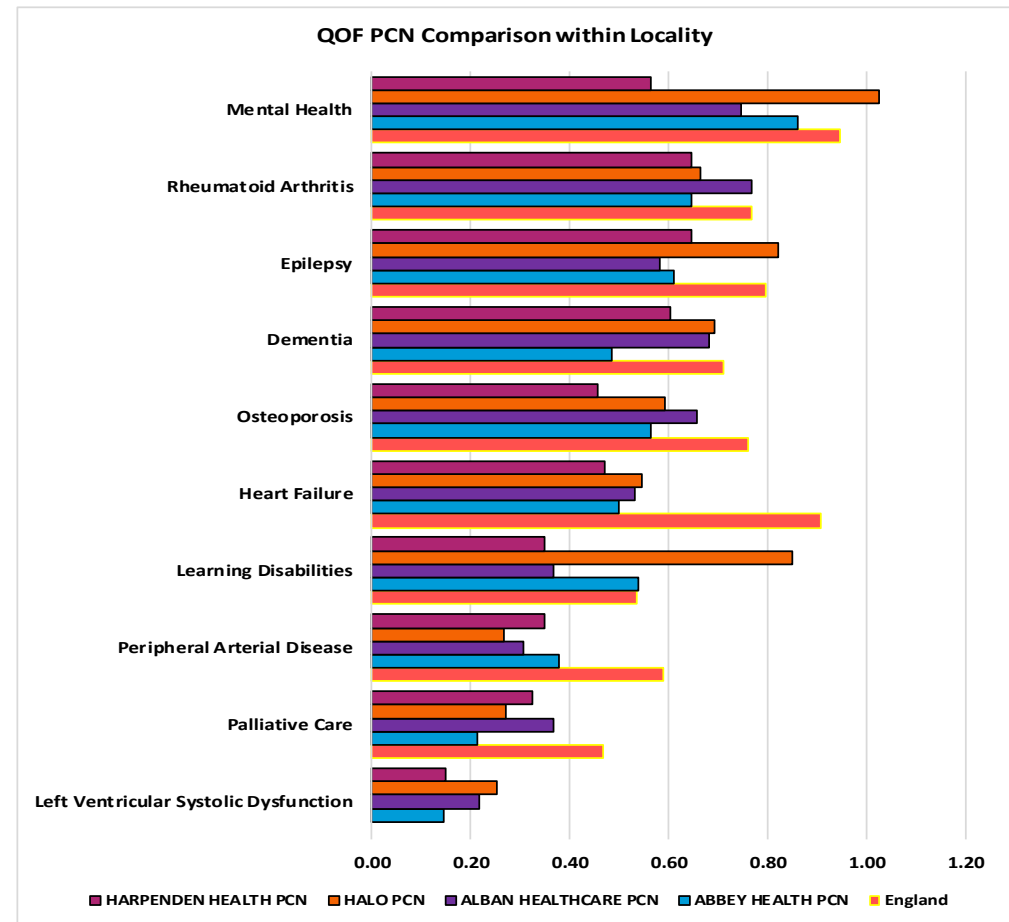
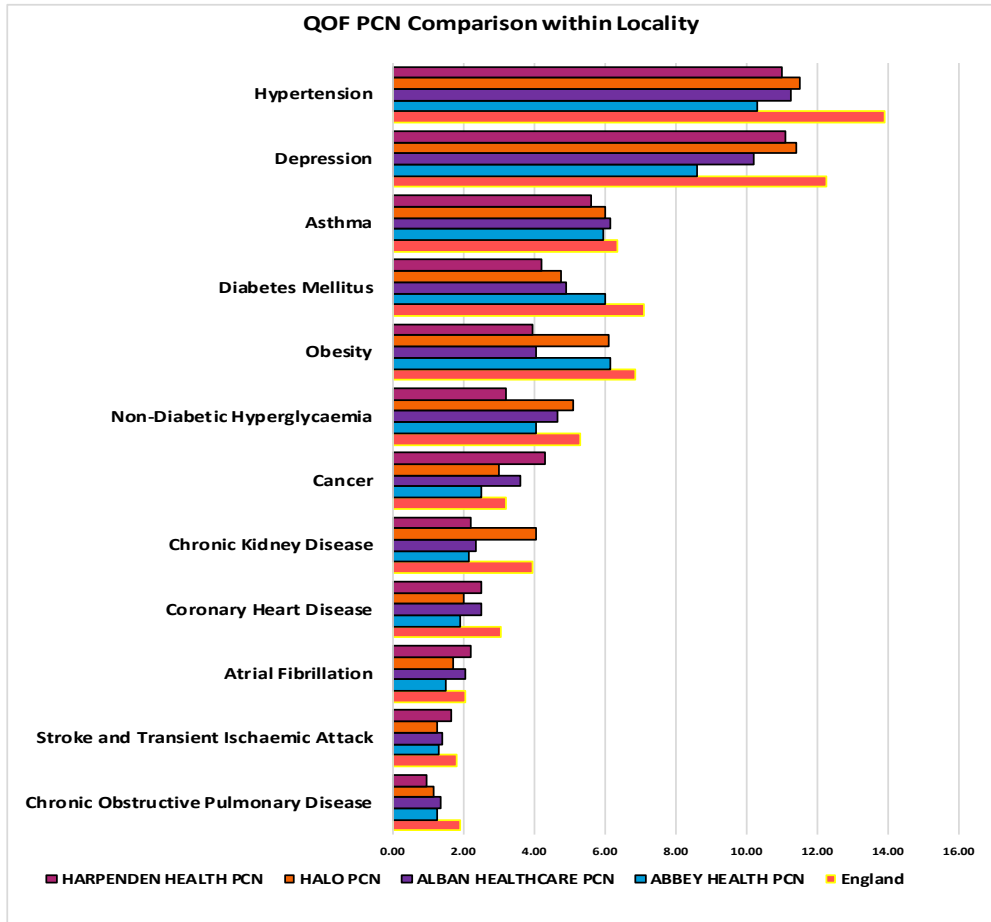
Quality & Outcomes Framework

Contents:

- QOF Local, Regional, & National Comparison
- QOF Locality & PCN Comparison
- QOF Missed Diagnoses & Admission Rates
- Admission Rates Benchmarking against ICB/Place



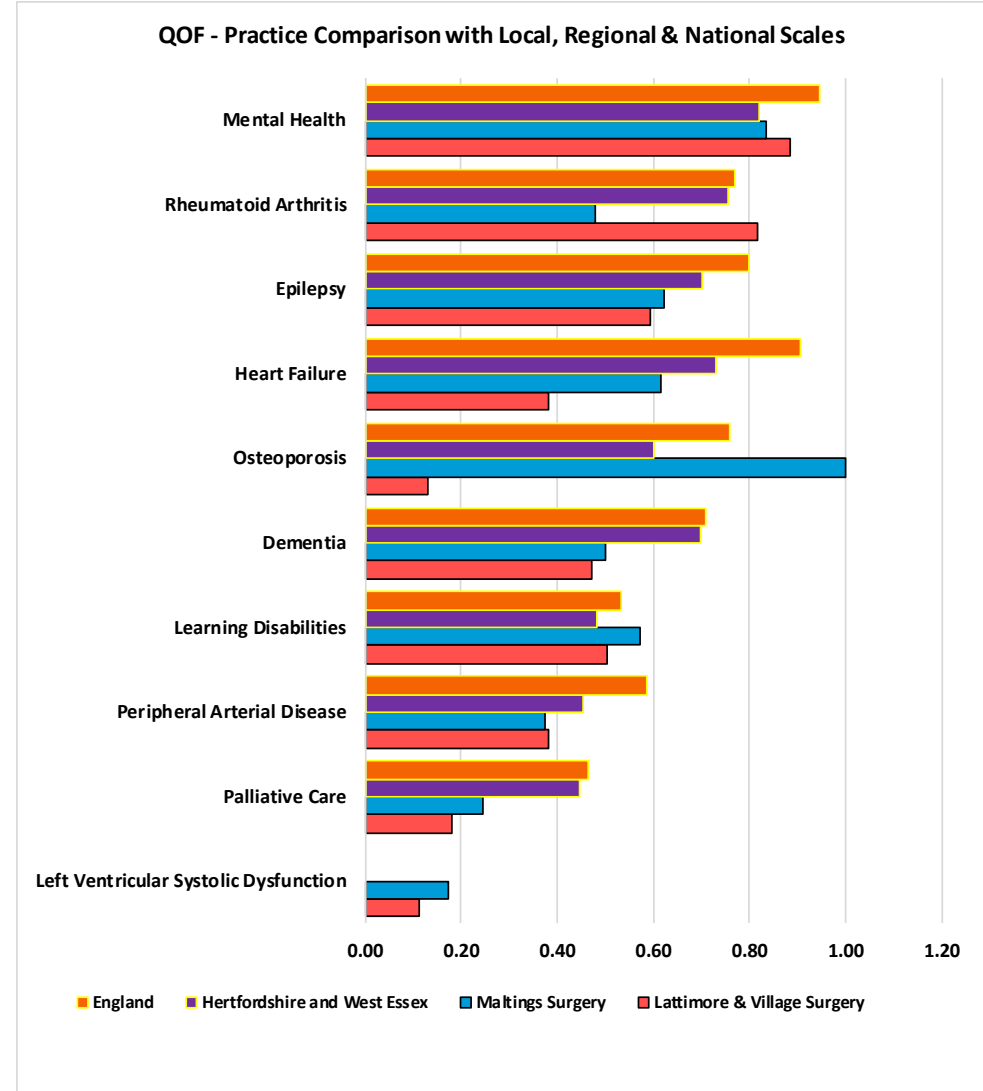
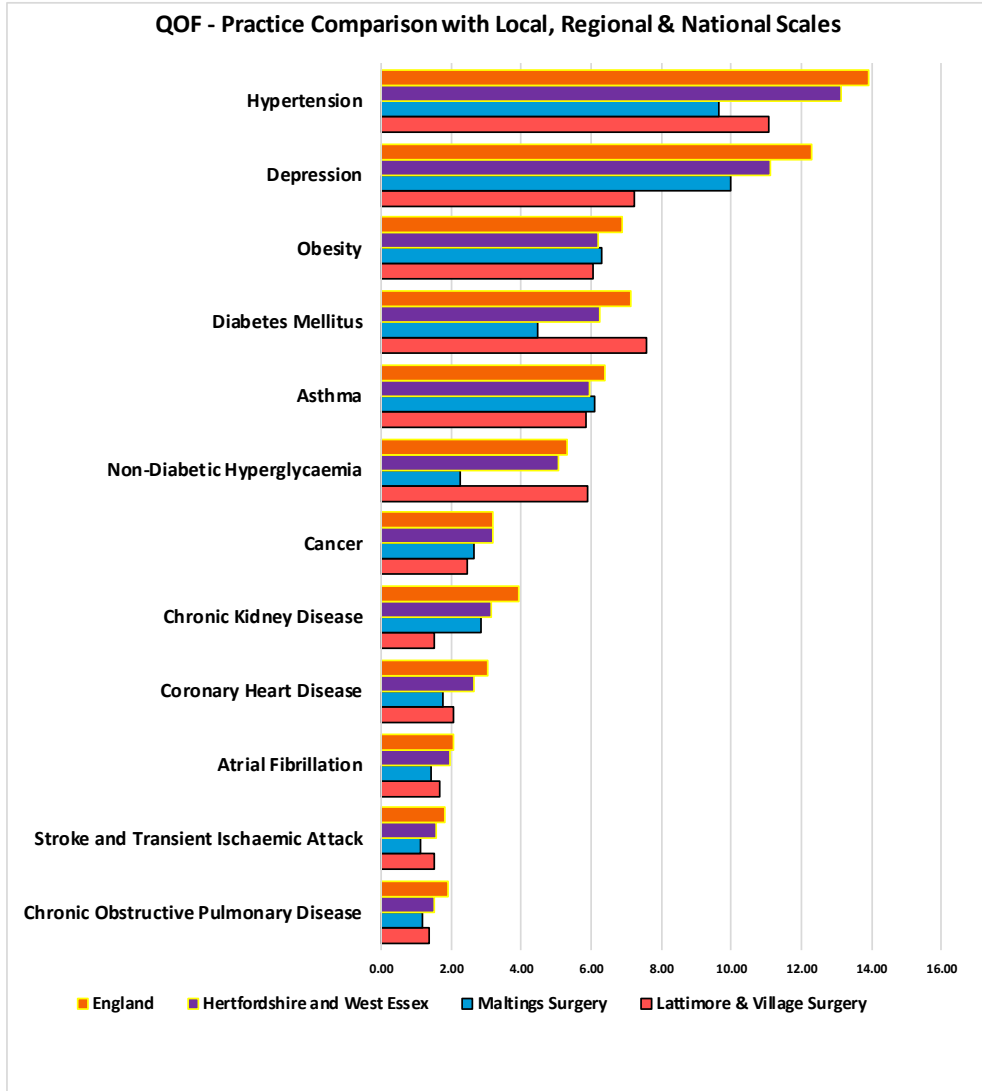
QOF - Locality & PCN Comparison



The Quality and Outcome Framework incorporates important benchmarking and scoring for all Practices across the county; we have combined a number of local, regional, and national data sets to highlight the areas that the PCN will need to consider.

In this graph we have shown all your neighbouring PCNs within the Locality, and benchmarked against England's average.

QOF - Local, Regional, & National Comparison



The charts here are similar to the previous slide but provides the comparison between practices within the PCN.

QOF - Missed Diagnoses & Admission Rates

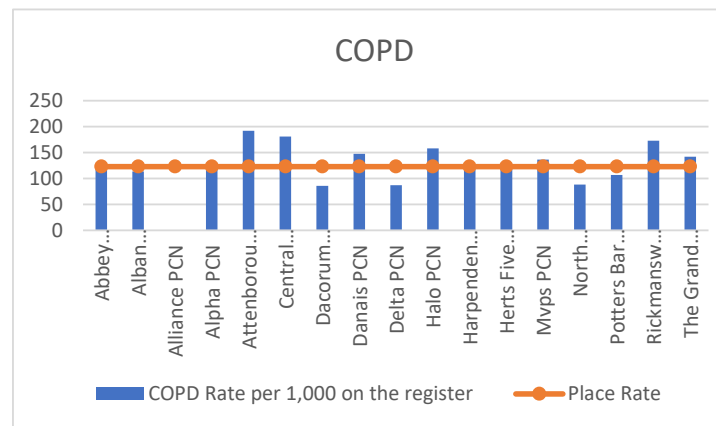
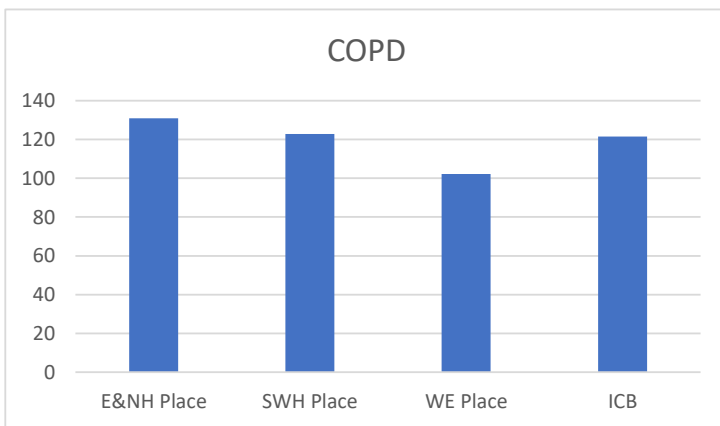
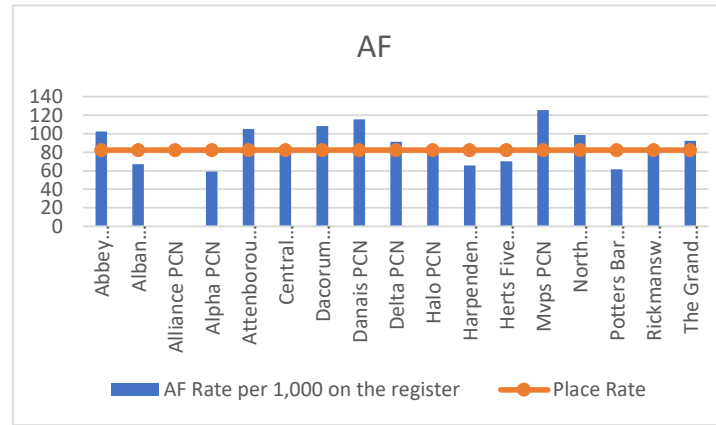
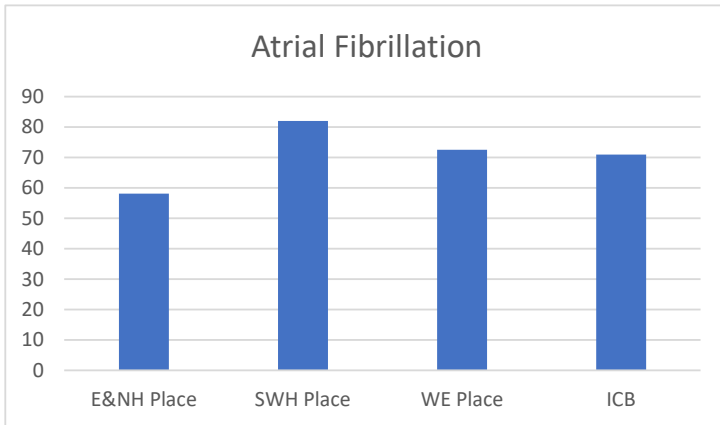
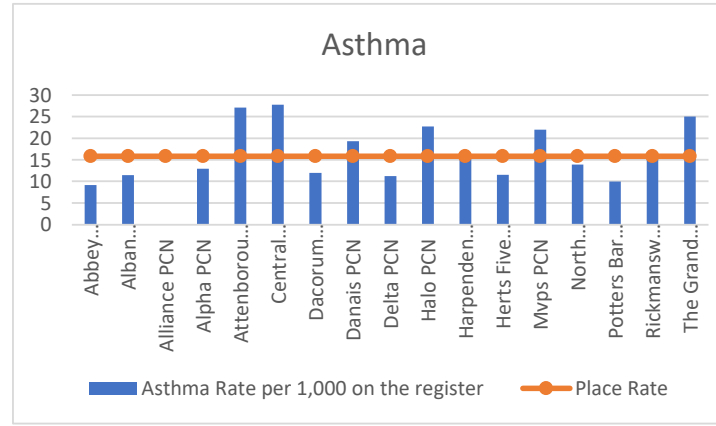
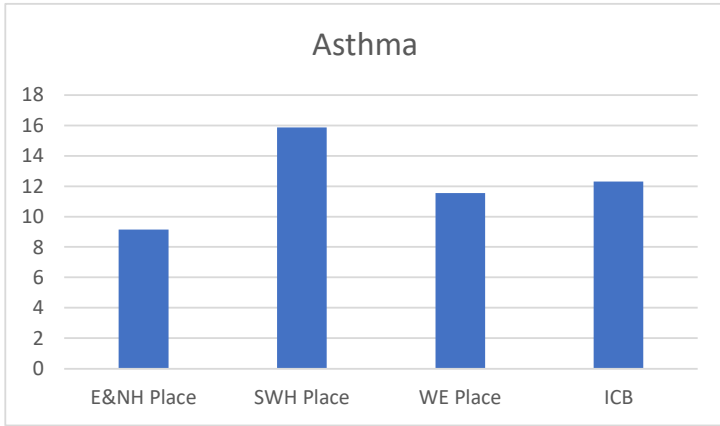
| Disease | QOF List size 21-22 | QOF Register 21-22 | QOF Prevalence 21/22 | Place prevalence | ICB prevalence | Modelled prevalence | New diagnoses to meet Place average | new diagnoses to meet ICB average | New diagnoses to meet estimated prevalence |
|---------------------------------------|---------------------|--------------------|----------------------|------------------|----------------|---------------------|-------------------------------------|-----------------------------------|--|
| Asthma | 25441 | 1634 | 6.42% | 5.89% | 6.17% | | -136 | -65 | |
| COPD | 27146 | 349 | 1.29% | 1.38% | 1.49% | 1.80% | 26 | 54 | 140 |
| Diabetes | 21624 | 1249 | 5.78% | 6.26% | 6.39% | 7.77% | 104 | 132 | 432 |
| Non-diabetic hyperglycaemia | 21340 | 895 | 4.19% | 6.73% | 5.87% | 11.28% | 540 | 358 | 1513 |
| Hypertension | 27146 | 2801 | 10.32% | 12.66% | 13.21% | | 637 | 786 | |
| Atrial Fibrillation | 27146 | 420 | 1.55% | 1.98% | 2.02% | 2.05% | 118 | 129 | 136 |
| Stroke and TIA | 27146 | 354 | 1.30% | 1.53% | 1.61% | | 61 | 83 | |
| Coronary Heart Disease | 27146 | 540 | 1.99% | 2.60% | 2.65% | | 167 | 180 | |
| Heart failure | 27146 | 154 | 0.57% | 0.69% | 0.75% | 1.08% | 34 | 51 | 140 |
| Left Ventricular Systolic Dysfunction | 27146 | 44 | 0.16% | 0.29% | 0.30% | | 34 | 37 | |
| Chronic Kidney Disease | 21340 | 543 | 2.54% | 3.75% | 3.21% | | 256 | 141 | |
| Peripheral Arterial Disease | 27146 | 90 | 0.33% | 0.42% | 0.44% | | 23 | 30 | |
| Cancer | 27146 | 765 | 2.82% | 3.38% | 3.35% | | 154 | 143 | |
| Palliative care | 27146 | 65 | 0.24% | 0.33% | 0.43% | | 25 | 51 | |

The table above shows the latest prevalence (2021/22 published August 2022) for the PCN alongside the place prevalence, ICB prevalence and the modelled prevalence for the PCN.

This table shows opportunities for further identification. It outlines the diagnoses to meet the place, ICB and estimated prevalence.

Within Ardens Manager there are case finding searches that can support PCN with identification.

Emergency Admission Rates per 1,000 population on the Disease Register



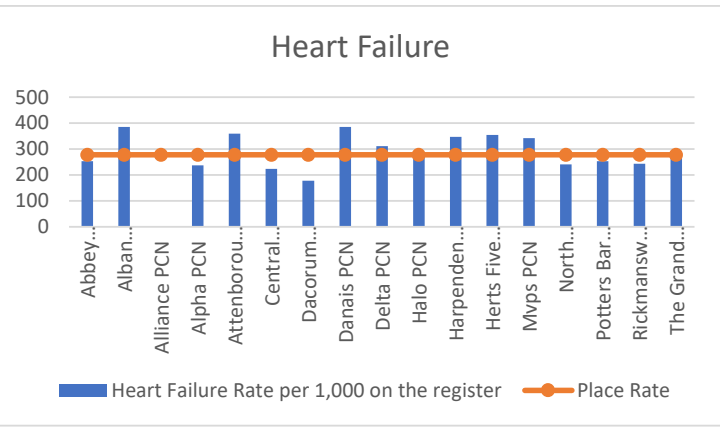
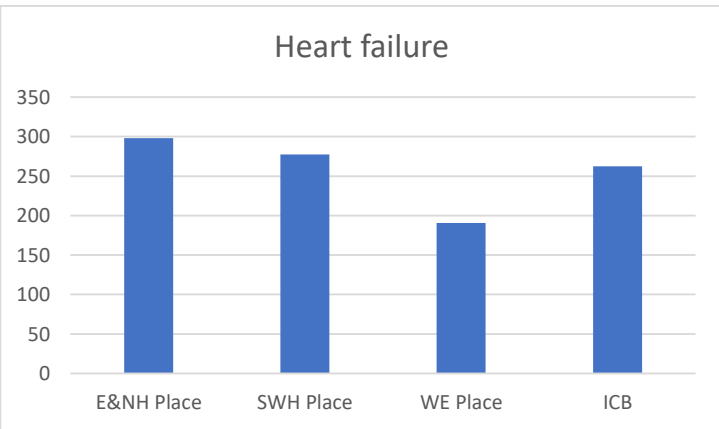
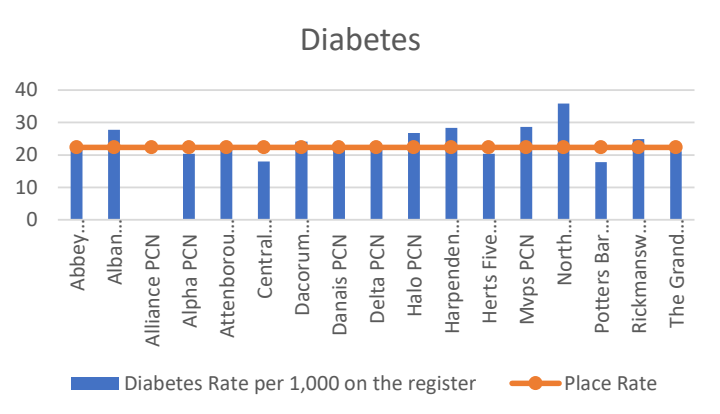
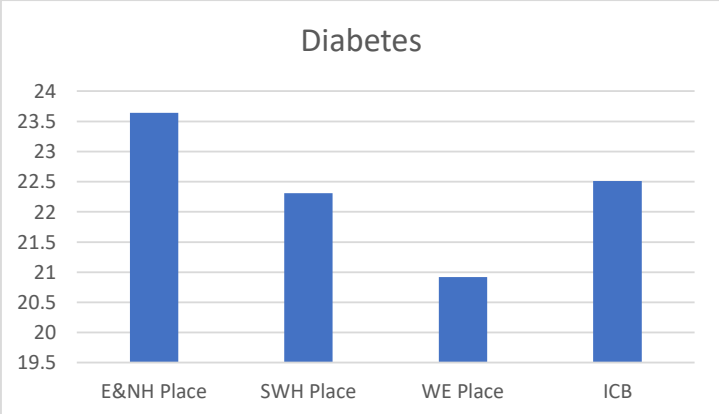
The charts on the left shows the Emergency Admissions Rates per 1,000 population on the disease register.

It shows the places compared with the ICB on the left and on the right it show the PCNs within a Place. These are continued on the following place.

Rates may be high due to a number of factors which may include low identification.

For Abbey Health the data shows higher rates for AF and Diabetes which was identified as a theme within the ACS analysis.

Emergency Admission Rates per 1,000 population on the Disease Register



Source: HWE PHM Team, SUS data

Matrix Data - Ethnicity

| Ethnicity Group | Other Ethnic Groups | | Asian | | Black | | Mixed | | Other | | White | | Unknown | | Grand Total | |
|--------------------------------------|-------------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|-------------|--------|
| | Maltings Surgery | Summerfield Health Centre | Maltings Surgery | Summerfield Health Centre | Maltings Surgery | Summerfield Health Centre | Maltings Surgery | Summerfield Health Centre | Maltings Surgery | Summerfield Health Centre | Maltings Surgery | Summerfield Health Centre | Maltings Surgery | Summerfield Health Centre | | |
| Overall Population Measures | | | | | | | | | | | | | | | | |
| Population | 218 | 92 | 856 | 1,041 | 375 | 225 | 457 | 287 | 1,335 | 747 | 11,770 | 5,408 | 1,640 | 518 | 24,969 | |
| Age | 35 | 30 | 33 | 34 | 41 | 34 | 22 | 22 | 30 | 32 | 38 | 39 | 35 | 40 | 37 | |
| Male % | 46.3% | 45.7% | 47.9% | 49.9% | 53.1% | 49.3% | 52.5% | 55.4% | 53.3% | 53.7% | 49.2% | 49.7% | 62.0% | 66.0% | 51.0% | |
| IMD | 8.1 | 7.1 | 7.5 | 6.9 | 7.4 | 6.9 | 7.9 | 7.2 | 7.9 | 7.1 | 8.2 | 7.3 | 8.2 | 7.3 | 7.8 | |
| % BAME (where recorded) | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 0% | 100% | 100% | 25% | |
| Multimorbidity (acute & chronic) | 0.4 | 0.5 | 0.8 | 1.0 | 1.4 | 1.0 | 0.7 | 0.7 | 0.8 | 1.0 | 1.0 | 1.2 | 0.3 | 0.3 | 1.0 | |
| Finance and Activity Measures | | | | | | | | | | | | | | | | |
| Spend | Total | £0.0M | £0.0M | £0.5M | £0.6M | £0.3M | £0.1M | £0.2M | £0.1M | £0.6M | £0.6M | £7.6M | £4.0M | £0.1M | £0.0M | £14.8M |
| | PPPY - Total | £129 | £172 | £530 | £605 | £851 | £517 | £359 | £469 | £440 | £805 | £644 | £737 | £73 | £96 | £592 |
| | Acute Elective | £45 | £26 | £141 | £179 | £242 | £140 | £89 | £134 | £143 | £205 | £217 | £279 | £6 | £20 | £198 |
| | Acute Non-Elective | £29 | £27 | £259 | £249 | £432 | £227 | £110 | £194 | £159 | £445 | £274 | £288 | £28 | £32 | £248 |
| | GP Encounters | £55 | £98 | £119 | £129 | £142 | £107 | £91 | £84 | £114 | £115 | £121 | £129 | £39 | £40 | £114 |
| | Community | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Mental Health | £0 | £21 | £11 | £47 | £35 | £42 | £69 | £55 | £23 | £34 | £31 | £39 | £0 | £3 | £30 |
| | Social Care | £0 | £0 | £0 | £1 | £1 | £1 | £0 | £2 | £1 | £6 | £1 | £2 | £0 | £1 | £1 |
| | GP PPPY | 8 | 17 | 18 | 23 | 21 | 19 | 14 | 15 | 17 | 20 | 18 | 23 | 6 | 7 | 18 |
| | Beddays PPPY - Acute EM | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Physical Health | | | | | | | | | | | | | | | | |
| Diabetes | | 13.8% | 10.9% | 17.5% | 20.7% | 29.9% | 12.9% | 9.6% | 6.3% | 11.5% | 10.4% | 16.1% | 11.9% | 2.9% | 2.7% | 13.8% |
| COPD | | 1.4% | 0.0% | 0.6% | 1.0% | 1.3% | 0.4% | 0.9% | 1.7% | 0.7% | 1.3% | 1.9% | 2.7% | 0.1% | 0.2% | 1.7% |
| Chronic Respiratory Dis... | | 1.4% | 0.0% | 0.8% | 1.4% | 2.4% | 1.3% | 1.3% | 2.1% | 0.9% | 1.5% | 2.2% | 3.4% | 0.3% | 0.2% | 2.1% |
| Hypertension | | 4.6% | 7.6% | 9.0% | 14.8% | 26.7% | 15.6% | 5.9% | 4.9% | 6.7% | 11.0% | 12.2% | 16.0% | 4.1% | 2.5% | 11.9% |
| Obesity | | 0.5% | 2.2% | 3.6% | 5.1% | 12.8% | 9.8% | 1.5% | 3.8% | 3.9% | 6.6% | 10.0% | 14.6% | 2.1% | 2.1% | 9.2% |
| Mental Health | | | | | | | | | | | | | | | | |
| Anxiety/Phobias | | 2.8% | 5.4% | 8.1% | 3.7% | 5.6% | 7.6% | 8.5% | 5.6% | 10.2% | 7.6% | 10.3% | 8.5% | 3.5% | 2.1% | 8.6% |
| Depression | | 3.7% | 5.4% | 9.1% | 9.2% | 12.5% | 10.7% | 8.1% | 7.0% | 13.0% | 11.5% | 12.8% | 15.6% | 4.6% | 5.0% | 12.1% |
| Learning Disability | | 0.5% | 2.2% | 0.7% | 1.5% | 2.4% | 2.2% | 1.8% | 2.4% | 1.2% | 1.9% | 1.7% | 2.1% | 0.1% | 0.4% | 1.6% |
| Dementia | | 0.5% | 2.2% | 0.5% | 1.2% | 1.6% | 1.8% | 2.0% | 2.4% | 1.6% | 2.5% | 1.7% | 2.1% | 0.1% | 0.2% | 1.6% |
| Other Characteristics | | | | | | | | | | | | | | | | |
| Housebound (eFI) | | 0.0% | 0.0% | 0.1% | 0.6% | 0.3% | 0.9% | 0.0% | 0.0% | 0.0% | 0.5% | 0.3% | 0.9% | 0.1% | 0.0% | 0.4% |
| Social Vulnerability (eFI) | | 0.5% | 3.3% | 2.3% | 4.0% | 4.0% | 4.9% | 0.9% | 3.8% | 1.6% | 4.4% | 2.9% | 3.8% | 0.6% | 0.4% | 2.9% |
| History of Smoking (Tw... | | 4.1% | 3.3% | 5.3% | 2.8% | 7.2% | 4.0% | 5.3% | 3.5% | 4.1% | 5.6% | 5.9% | 6.9% | 1.6% | 1.9% | 5.4% |
| Not Fit for Work (In Year) | | 1.4% | 2.2% | 4.1% | 6.3% | 8.0% | 8.4% | 3.3% | 3.8% | 5.2% | 7.1% | 3.1% | 6.2% | 1.2% | 1.9% | 4.1% |
| On a Waiting List | | 1.8% | 3.3% | 7.5% | 6.5% | 6.7% | 6.2% | 5.5% | 5.9% | 5.3% | 8.0% | 6.1% | 8.9% | 1.5% | 1.4% | 6.3% |

PHM is underpinned by good linked data, with an appropriate method of extracting segmented or patients under key metrics; this matrix is showing the complexity of ethnic groups is broadly categorised across the PCN.

Matrix Data - Segment & Sub-Segment

| Life Course Segment | 1 - Healthy | | | 2 - Living With Illness | | | 3 - Lower Complexity | | | 4 - Advanced Disease & Complexity | | | | | 5 - EoL, Frailty & Dementia | | | Grand Total | |
|--------------------------------------|-------------------|----------------------------|-------------------------|-------------------------|-----------------|---------------|----------------------------|-----------------------|------------------------|-----------------------------------|------------------------------|------------------------------|-------------------------|-----------------------------|-----------------------------|------------------------|--------------------------|-------------|--------|
| | 1a - H (Low Risk) | 1b - H (Maternity & Child) | 1c - H (Acute Episodic) | 2a - Lwl (At Risk) | 2b - Lwl (LTCs) | 2c - Lwl (MH) | 3a - LC (Mod. Social Co..) | 3b - LC (Multimorbid) | 3c - LC (Mild Frailty) | 4a - AD&C (High Complexity) | 4b - AD&C - High Social Co.. | 4c - AD&C (Severe LD/ASD/..) | 4d - AD&C (Complex SMI) | 4e - AD&C (End Stage Dis..) | 5a - EoLFD (Severe ..) | 5b - EoLFD (Severe ..) | 5c - EoLFD (End of Li..) | | |
| Overall Population Measures | | | | | | | | | | | | | | | | | | | |
| Population | 10,974 | 729 | 644 | 2,060 | 3,438 | 1,133 | 224 | 3,110 | 825 | 662 | 206 | 49 | 287 | 283 | 126 | 48 | 171 | 24,969 | |
| Age | 28 | 8 | 17 | 39 | 43 | 38 | 41 | 50 | 63 | 64 | 59 | 28 | 32 | 64 | 79 | 75 | 70 | 37 | |
| Male % | 55.6% | 40.9% | 50.5% | 53.4% | 52.4% | 39.4% | 42.4% | 44.9% | 41.1% | 47.1% | 37.4% | 53.1% | 49.8% | 53.7% | 34.1% | 27.1% | 40.4% | 51.0% | |
| IMD | 7.9 | 7.8 | 7.8 | 7.7 | 7.9 | 7.7 | 7.5 | 7.8 | 7.6 | 7.6 | 7.4 | 7.6 | 7.4 | 7.6 | 7.3 | 7.4 | 7.4 | 7.8 | |
| % BAME (where recorded) | 28% | 27% | 33% | 22% | 25% | 22% | 31% | 21% | 23% | 19% | 19% | 14% | 24% | 14% | 20% | 10% | 16% | 25% | |
| Multimorbidity (acute & chronic) | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.4 | 2.4 | 2.6 | 5.4 | 3.0 | 3.1 | 5.9 | 5.5 | 7.7 | 7.5 | 5.4 | 1.0 | |
| Finance and Activity Measures | | | | | | | | | | | | | | | | | | | |
| Spend | Total | £0.9M | £0.5M | £1.0M | £0.9M | £1.5M | £0.4M | £0.1M | £2.2M | £1.3M | £1.5M | £0.3M | £0.1M | £0.9M | £1.0M | £0.7M | £0.2M | £1.6M | £14.8M |
| | PPPY - Total | £78 | £634 | £1,492 | £427 | £422 | £384 | £394 | £715 | £1,615 | £2,217 | £1,357 | £2,326 | £2,995 | £3,449 | £5,214 | £3,938 | £9,071 | £592 |
| Acute Elective | £19 | £119 | £590 | £149 | £182 | £126 | £150 | £300 | £689 | £857 | £372 | £593 | £255 | £1,094 | £1,139 | £81 | £2,662 | £198 | |
| Acute Non-Elective | £6 | £390 | £754 | £149 | £116 | £127 | £70 | £234 | £664 | £1,044 | £664 | £242 | £876 | £1,923 | £3,454 | £2,863 | £5,909 | £248 | |
| GP Encounters | £51 | £124 | £147 | £119 | £120 | £122 | £139 | £169 | £249 | £276 | £237 | £277 | £259 | £285 | £441 | £393 | £422 | £114 | |
| Community | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | |
| Mental Health | £2 | £1 | £1 | £9 | £3 | £9 | £33 | £12 | £13 | £39 | £4 | £1,127 | £1,586 | £143 | £162 | £594 | £61 | £30 | |
| Social Care | £0 | £0 | £0 | £0 | £0 | £0 | £1 | £0 | £0 | £2 | £79 | £88 | £19 | £3 | £18 | £7 | £16 | £1 | |
| GP PPPY | 8 | 20 | 23 | 19 | 19 | 20 | 23 | 27 | 40 | 44 | 39 | 44 | 41 | 46 | 73 | 62 | 67 | 18 | |
| Beddays PPPY - Acute EM | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 6 | 4 | 7 | 10 | 14 | 0 | |
| Physical Health | | | | | | | | | | | | | | | | | | | |
| Diabetes | 0.0% | 0.0% | 0.0% | 0.0% | 27.0% | 0.0% | 6.3% | 37.3% | 47.0% | 63.0% | 42.2% | 14.3% | 35.2% | 46.3% | 79.4% | 47.9% | 52.0% | 13.8% | |
| COPD | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 2.5% | 1.5% | 13.1% | 4.9% | 0.0% | 1.4% | 56.5% | 29.4% | 14.6% | 16.4% | 1.7% | |
| Chronic Respiratory Dis... | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 3.5% | 2.7% | 16.0% | 4.9% | 0.0% | 1.4% | 60.4% | 32.5% | 16.7% | 22.8% | 2.1% | |
| Hypertension | 0.0% | 0.0% | 0.0% | 0.0% | 13.9% | 0.0% | 5.4% | 31.2% | 53.6% | 70.5% | 48.1% | 10.2% | 29.6% | 56.5% | 90.5% | 72.9% | 63.7% | 11.9% | |
| Obesity | 0.0% | 0.0% | 0.0% | 24.7% | 9.5% | 9.4% | 8.0% | 18.9% | 27.0% | 29.3% | 27.7% | 20.4% | 22.3% | 29.0% | 42.9% | 22.9% | 28.7% | 9.2% | |
| Mental Health | | | | | | | | | | | | | | | | | | | |
| Anxiety/Phobias | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 31.5% | 2.2% | 36.0% | 13.1% | 30.7% | 13.1% | 28.6% | 57.8% | 19.1% | 32.5% | 43.8% | 20.5% | 8.6% | |
| Depression | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 59.8% | 10.3% | 44.1% | 22.5% | 42.3% | 23.8% | 36.7% | 74.9% | 27.9% | 41.3% | 64.6% | 26.3% | 12.1% | |
| Learning Disability | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.6% | 1.3% | 1.6% | 0.0% | 7.6% | 23.3% | 75.5% | 47.0% | 9.2% | 7.1% | 35.4% | 7.0% | 1.6% | |
| Dementia | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 16.8% | 4.4% | 8.2% | 46.7% | 9.5% | 19.0% | 100.0% | 25.7% | 1.6% | |
| Other Characteristics | | | | | | | | | | | | | | | | | | | |
| Housebound (eFI) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 18.9% | 0.0% | 0.7% | 2.5% | 22.2% | 6.3% | 8.8% | 0.4% | |
| Social Vulnerability (eFI) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 68.8% | 2.9% | 9.3% | 10.9% | 35.9% | 26.5% | 19.5% | 14.5% | 54.0% | 41.7% | 28.7% | 2.9% | |
| History of Smoking (Tw... | 0.0% | 0.0% | 0.0% | 17.8% | 5.8% | 6.2% | 7.1% | 11.0% | 11.3% | 15.3% | 8.7% | 14.3% | 21.3% | 14.8% | 8.7% | 18.8% | 9.4% | 5.4% | |
| Not Fit for Work (In Year) | 0.0% | 0.0% | 0.0% | 14.7% | 4.2% | 8.6% | 7.1% | 8.6% | 7.9% | 7.7% | 3.9% | 8.2% | 16.4% | 6.0% | 0.8% | 4.2% | 7.6% | 4.1% | |
| On a Waiting List | 2.5% | 5.9% | 10.2% | 6.2% | 5.6% | 6.6% | 9.8% | 8.9% | 17.7% | 20.5% | 13.6% | 16.3% | 17.8% | 23.0% | 27.0% | 6.3% | 19.9% | 6.3% | |

This matrix is important in defining the PCN's main segment and sub-segment health classifications, giving simple volumes but also linking how many as a percentage of each subsegment, have defined and diagnosed conditions.

Matrix Data - GP Activity

| GP Activity | 0 | | | 1 | | | 2-3 | | | 4-5 | | | 6-9 | | | 10+ | | | Grand Total | |
|--------------------------------------|-------------------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|-------------|-------|
| | Low Complexity | Middle Complexity | High Complexity | Low Complexity | Middle Complexity | High Complexity | Low Complexity | Middle Complexity | High Complexity | Low Complexity | Middle Complexity | High Complexity | Low Complexity | Middle Complexity | High Complexity | Low Complexity | Middle Complexity | High Complexity | | |
| Overall Population Measures | | | | | | | | | | | | | | | | | | | | |
| Population | 1,549 | 193 | | 843 | 116 | | 1,768 | 262 | 13 | 1,872 | 449 | 8 | 3,354 | 1,319 | 39 | 5,237 | 6,812 | 1,127 | 24,969 | |
| Age | 28 | 37 | 61 | 22 | 35 | 17 | 20 | 32 | 25 | 28 | 39 | 24 | 31 | 43 | 39 | 31 | 50 | 64 | 37 | |
| Male % | 66.8% | 63.7% | 40.0% | 56.9% | 65.5% | 66.7% | 60.9% | 66.8% | 53.8% | 61.2% | 58.8% | 75.0% | 58.1% | 55.7% | 51.3% | 42.5% | 42.6% | 45.1% | 51.0% | |
| IMD | 7.7 | 7.8 | 6.0 | 7.7 | 7.4 | 6.7 | 7.9 | 7.5 | 6.9 | 8.0 | 7.9 | 8.4 | 8.0 | 7.8 | 7.6 | 7.9 | 7.8 | 7.5 | 7.8 | |
| % BAME (where recorded) | 30% | 21% | 40% | 32% | 38% | 0% | 29% | 31% | 23% | 31% | 22% | 38% | 26% | 22% | 21% | 25% | 22% | 18% | 25% | |
| Multimorbidity (acute & chronic) | 0.0 | 1.2 | 6.4 | 0.0 | 1.3 | 5.7 | 0.0 | 1.3 | 7.7 | 0.0 | 1.4 | 7.9 | 0.0 | 1.4 | 7.3 | 0.0 | 1.9 | 6.8 | 1.0 | |
| Finance and Activity Measures | | | | | | | | | | | | | | | | | | | | |
| Spend | Total | £0.0M | £0.0M | £0.0M | £0.0M | £0.0M | £0.1M | £0.0M | £0.0M | £0.1M | £0.0M | £0.0M | £0.4M | £0.2M | £0.0M | £2.6M | £7.0M | £4.3M | £14.8M | |
| | PPPY - Total | £0 | £52 | £440 | £12 | £10 | £27 | £29 | £30 | £318 | £65 | £62 | £293 | £131 | £139 | £673 | £503 | £1,023 | £3,807 | £592 |
| | Acute Elective | £0 | £51 | £0 | £4 | £0 | £22 | £8 | £4 | £65 | £14 | £9 | £107 | £37 | £43 | £55 | £161 | £403 | £989 | £198 |
| | Acute Non-Elective | £0 | £0 | £0 | £1 | £3 | £0 | £5 | £6 | £7 | £19 | £15 | £46 | £45 | £34 | £324 | £188 | £371 | £2,147 | £248 |
| | GP Encounters | £0 | £0 | £0 | £6 | £6 | £5 | £15 | £16 | £15 | £28 | £28 | £29 | £48 | £50 | £51 | £148 | £200 | £337 | £114 |
| | Community | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Mental Health | £0 | £0 | £440 | £0 | £0 | £0 | £0 | £5 | £231 | £6 | £10 | £113 | £1 | £11 | £244 | £6 | £46 | £324 | £30 |
| | Social Care | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £1 | £0 | £0 | £0 | £3 | £11 | £1 |
| | GP PPPY | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 3 | 3 | 4 | 5 | 5 | 8 | 8 | 8 | 24 | 32 | 54 | 18 |
| | Beddays PPPY - Acute EM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 5 | 0 | |
| Physical Health | | | | | | | | | | | | | | | | | | | | |
| Diabetes | | 0.0% | 10.4% | 40.0% | 0.0% | 12.1% | 33.3% | 0.0% | 12.2% | 53.8% | 0.0% | 20.5% | 50.0% | 0.0% | 23.4% | 48.7% | 0.0% | 32.8% | 63.3% | 13.8% |
| COPD | | 0.0% | 0.0% | 20.0% | 0.0% | 0.9% | 0.0% | 0.0% | 0.8% | 23.1% | 0.0% | 0.7% | 0.0% | 0.0% | 0.8% | 5.1% | 0.0% | 1.7% | 25.0% | 1.7% |
| Chronic Respiratory Dis... | | 0.0% | 0.5% | 20.0% | 0.0% | 1.7% | 0.0% | 0.0% | 1.9% | 23.1% | 0.0% | 0.9% | 0.0% | 0.0% | 1.4% | 7.7% | 0.0% | 2.5% | 28.3% | 2.1% |
| Hypertension | | 0.0% | 4.1% | 100.0% | 0.0% | 15.5% | 0.0% | 0.0% | 6.5% | 38.5% | 0.0% | 10.2% | 50.0% | 0.0% | 14.3% | 66.7% | 0.0% | 27.2% | 71.6% | 11.9% |
| Obesity | | 0.4% | 2.6% | 0.0% | 0.4% | 5.2% | 0.0% | 0.9% | 3.4% | 15.4% | 1.6% | 4.5% | 25.0% | 4.0% | 7.4% | 2.6% | 6.5% | 18.2% | 33.6% | 9.2% |
| Mental Health | | | | | | | | | | | | | | | | | | | | |
| Anxiety/Phobias | | 0.0% | 20.2% | 40.0% | 0.0% | 8.6% | 66.7% | 0.0% | 16.0% | 61.5% | 0.0% | 17.8% | 62.5% | 0.0% | 17.0% | 48.7% | 0.0% | 18.8% | 39.1% | 8.6% |
| Depression | | 0.0% | 30.6% | 40.0% | 0.0% | 27.6% | 100.0% | 0.0% | 25.2% | 92.3% | 0.0% | 22.9% | 87.5% | 0.0% | 24.2% | 66.7% | 0.0% | 26.9% | 50.0% | 12.1% |
| Learning Disability | | 0.0% | 0.0% | 20.0% | 0.0% | 2.6% | 33.3% | 0.0% | 1.9% | 53.8% | 0.0% | 1.3% | 100.0% | 0.0% | 1.6% | 43.6% | 0.0% | 1.7% | 18.4% | 1.6% |
| Dementia | | 0.0% | 0.0% | 40.0% | 0.0% | 0.0% | 66.7% | 0.0% | 0.8% | 84.6% | 0.0% | 0.4% | 62.5% | 0.0% | 0.7% | 56.4% | 0.0% | 0.9% | 25.4% | 1.6% |
| Other Characteristics | | | | | | | | | | | | | | | | | | | | |
| Housebound (eFI) | | 0.0% | 0.0% | 20.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 7.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 2.6% | 0.0% | 0.5% | 4.7% | 0.4% |
| Social Vulnerability (eFI) | | 0.4% | 1.6% | 0.0% | 0.7% | 2.6% | 33.3% | 0.4% | 1.5% | 0.0% | 0.5% | 1.3% | 12.5% | 0.6% | 2.1% | 12.8% | 1.2% | 4.5% | 21.7% | 2.9% |
| History of Smoking (Tw... | | 0.1% | 1.6% | 0.0% | 0.4% | 2.6% | 0.0% | 1.0% | 3.8% | 7.7% | 1.8% | 2.4% | 0.0% | 3.1% | 5.4% | 5.1% | 4.1% | 10.3% | 15.4% | 5.4% |
| Not Fit for Work (In Year) | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.4% | 0.0% | 0.1% | 0.2% | 0.0% | 1.0% | 1.8% | 0.0% | 5.3% | 8.9% | 7.9% | 4.1% |
| On a Waiting List | | 0.0% | 0.0% | 0.0% | 0.4% | 0.9% | 0.0% | 1.1% | 0.4% | 0.0% | 1.1% | 0.2% | 0.0% | 1.8% | 1.9% | 10.3% | 8.1% | 11.3% | 22.7% | 6.3% |

Whilst the previous GP activity matrix was to investigate HIUs, this matrix has split out the GP activity by order of complexity; another method of looking at distinct patient volumes coming into the PCN which may be managed in a different way.

Matrix Data - Health Segment & Deprivation

| Life Course Segment | 1 - Healthy | | | | 2 - Living With Illness | | | | 3 - Lower Complexity | | | | 4 - Advanced Disease & Complexity | | | | 5 - EoL, Frailty & Dementia | | | | Grand Total | |
|--------------------------------------|-------------------------|--------------------|------------------|-----------|-------------------------|--------------------|------------------|-----------|----------------------|--------------------|------------------|-----------|-----------------------------------|--------------------|------------------|-----------|-----------------------------|--------------------|------------------|-----------|-------------|--------|
| | Low Deprivation | Middle Deprivation | High Deprivation | Not known | Low Deprivation | Middle Deprivation | High Deprivation | Not known | Low Deprivation | Middle Deprivation | High Deprivation | Not known | Low Deprivation | Middle Deprivation | High Deprivation | Not known | Low Deprivation | Middle Deprivation | High Deprivation | Not known | | |
| Overall Population Measures | | | | | | | | | | | | | | | | | | | | | | |
| Population | 7,890 | 4,231 | 215 | 11 | 4,108 | 2,366 | 152 | | 2,487 | 1,590 | 80 | | 820 | 629 | 37 | | 154 | 186 | | | 24,969 | |
| Age | 27 | 25 | 24 | 35 | 42 | 39 | 35 | 50 | 53 | 51 | 44 | 25 | 56 | 56 | 42 | 65 | 71 | 77 | 51 | 30 | 37 | |
| Male % | 53.5% | 56.0% | 56.7% | 63.6% | 50.9% | 49.7% | 52.6% | 0.0% | 43.9% | 44.8% | 31.3% | 0.0% | 48.2% | 46.6% | 59.5% | 0.0% | 40.3% | 33.3% | 25.0% | 0.0% | 51.0% | |
| IMD | 9.2 | 5.7 | 2.9 | | 9.2 | 5.8 | 3.0 | | 9.2 | 5.7 | 3.0 | | 9.2 | 5.7 | 3.0 | | 9.1 | 6.1 | 3.0 | | 7.8 | |
| % BAME (where recorded) | 25% | 34% | 34% | 33% | 21% | 28% | 34% | 0% | 19% | 26% | 31% | 0% | 18% | 20% | 30% | 100% | 19% | 15% | 25% | 100% | 25% | |
| Multimorbidity (acute & chronic) | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.8 | 0.6 | 2.4 | 2.3 | 2.4 | 2.5 | 5.1 | 5.0 | 5.7 | 11.0 | 6.2 | 6.9 | 2.5 | 8.0 | 1.0 | |
| Finance and Activity Measures | | | | | | | | | | | | | | | | | | | | | | |
| Spend | Total | £1.4M | £0.9M | £0.0M | £0.0M | £1.7M | £1.0M | £0.1M | £0.0M | £2.2M | £1.4M | £0.1M | £0.0M | £2.1M | £1.5M | £0.1M | £0.0M | £1.0M | £1.3M | £0.1M | £0.0M | £14.8M |
| | PPPY - Total | £172 | £205 | £228 | £60 | £417 | £411 | £521 | £140 | £894 | £850 | £878 | £237 | £2,597 | £2,316 | £2,987 | £20 | £6,636 | £6,744 | £30,165 | £8 | £592 |
| | Acute Elective | £50 | £63 | £61 | £13 | £162 | £160 | £203 | £0 | £374 | £362 | £342 | £0 | £884 | £506 | £337 | £0 | £1,991 | £1,161 | £20,038 | £0 | £198 |
| | Acute Non-Elective | £59 | £81 | £105 | £8 | £129 | £124 | £189 | £0 | £326 | £287 | £323 | £0 | £1,057 | £1,103 | £2,021 | £0 | £4,124 | £4,886 | £9,814 | £0 | £248 |
| | GP Encounters | £61 | £59 | £62 | £39 | £121 | £120 | £117 | £140 | £180 | £186 | £202 | £237 | £267 | £271 | £280 | £20 | £387 | £461 | £313 | £8 | £114 |
| | Community | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Mental Health | £1 | £4 | £0 | £0 | £5 | £7 | £12 | £0 | £13 | £15 | £11 | £0 | £374 | £410 | £349 | £0 | £109 | £229 | £0 | £0 | £30 |
| | Social Care | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £15 | £26 | £1 | £0 | £25 | £8 | £0 | £0 | £1 |
| | GP PPPY | 10 | 10 | 10 | 7 | 19 | 20 | 18 | 24 | 29 | 30 | 31 | 37 | 42 | 44 | 44 | 3 | 62 | 75 | 49 | 2 | 18 |
| | Beddays PPPY - Acute EM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 0 | 8 | 13 | 19 | 0 | 0 |
| Physical Health | | | | | | | | | | | | | | | | | | | | | | |
| Diabetes | | 0.0% | 0.0% | 0.0% | 0.0% | 15.3% | 11.6% | 15.8% | 40.0% | 38.4% | 36.4% | 36.3% | 0.0% | 49.8% | 49.8% | 56.8% | 100.0% | 60.4% | 62.4% | 50.0% | 100.0% | 13.8% |
| COPD | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.8% | 2.7% | 2.5% | 0.0% | 17.3% | 17.8% | 16.2% | 100.0% | 23.4% | 18.8% | 0.0% | 100.0% | 1.7% |
| Chronic Respiratory Dis... | | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.1% | 0.0% | 0.0% | 2.9% | 3.5% | 5.0% | 0.0% | 20.0% | 19.1% | 16.2% | 100.0% | 29.2% | 22.0% | 25.0% | 100.0% | 2.1% |
| Hypertension | | 0.0% | 0.0% | 0.0% | 0.0% | 7.7% | 6.6% | 4.6% | 0.0% | 34.3% | 34.5% | 26.3% | 0.0% | 56.0% | 53.7% | 48.6% | 100.0% | 72.1% | 78.0% | 25.0% | 100.0% | 11.9% |
| Obesity | | 0.0% | 0.0% | 0.0% | 0.0% | 13.7% | 15.0% | 15.8% | 0.0% | 18.2% | 22.5% | 21.3% | 0.0% | 25.9% | 29.1% | 29.7% | 100.0% | 37.0% | 29.6% | 50.0% | 0.0% | 9.2% |
| Mental Health | | | | | | | | | | | | | | | | | | | | | | |
| Anxiety/Phobias | | 0.0% | 0.0% | 0.0% | 0.0% | 5.8% | 4.8% | 3.3% | 0.0% | 29.4% | 29.9% | 27.5% | 100.0% | 30.4% | 31.6% | 43.2% | 0.0% | 26.0% | 30.6% | 0.0% | 0.0% | 8.6% |
| Depression | | 0.0% | 0.0% | 0.0% | 0.0% | 9.8% | 10.8% | 13.8% | 0.0% | 36.6% | 40.1% | 37.5% | 100.0% | 42.4% | 43.2% | 54.1% | 100.0% | 33.8% | 40.3% | 0.0% | 100.0% | 12.1% |
| Learning Disability | | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.1% | 0.0% | 0.0% | 1.0% | 1.6% | 3.8% | 0.0% | 19.0% | 20.3% | 32.4% | 0.0% | 11.7% | 10.8% | 0.0% | 0.0% | 1.6% |
| Dementia | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 18.3% | 19.7% | 27.0% | 100.0% | 18.2% | 47.3% | 0.0% | 0.0% | 1.6% |
| Other Characteristics | | | | | | | | | | | | | | | | | | | | | | |
| Housebound (eFI) | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 2.6% | 4.1% | 0.0% | 100.0% | 11.0% | 15.6% | 0.0% | 0.0% | 0.4% |
| Social Vulnerability (eFI) | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 7.1% | 8.7% | 8.8% | 0.0% | 13.8% | 21.3% | 24.3% | 0.0% | 35.1% | 44.6% | 0.0% | 0.0% | 2.9% |
| History of Smoking (Tw... | | 0.0% | 0.0% | 0.0% | 0.0% | 8.7% | 11.5% | 5.3% | 0.0% | 9.4% | 12.9% | 15.0% | 0.0% | 14.6% | 16.4% | 16.2% | 0.0% | 9.7% | 11.3% | 0.0% | 0.0% | 5.4% |
| Not Fit for Work (In Year) | | 0.0% | 0.0% | 0.0% | 0.0% | 6.7% | 10.8% | 7.2% | 0.0% | 7.1% | 10.4% | 7.5% | 50.0% | 8.5% | 8.3% | 13.5% | 0.0% | 5.8% | 3.8% | 0.0% | 0.0% | 4.1% |
| On a Waiting List | | 3.0% | 3.2% | 5.6% | 0.0% | 5.5% | 6.6% | 9.9% | 0.0% | 10.9% | 10.4% | 11.3% | 0.0% | 19.9% | 18.4% | 24.3% | 0.0% | 19.5% | 21.5% | 25.0% | 0.0% | 6.3% |

Deprivation is an important marker for a variety of issues and not just in health, and this matrix has taken the PCN's population split them by health segment, and then further by high, middle, or low deprivation groupings - this may further allows the PCNs to target that selected cohort of individuals to find where the determinants may be, and where a targeted approach from local partners, could be directed.

Matrix Data - Practice & Deprivation

| Practice | Maltings Surgery | | | | Summerfield Health Centre | | | | Grand Total | |
|--------------------------------------|-------------------------|--------------------|------------------|-----------|---------------------------|--------------------|------------------|-----------|-------------|--------|
| | Low Deprivation | Middle Deprivation | High Deprivation | Not known | Low Deprivation | Middle Deprivation | High Deprivation | Not known | | |
| Overall Population Measures | | | | | | | | | | |
| Population | 11,445 | 4,838 | 355 | 13 | 4,014 | 4,164 | 133 | 7 | 24,969 | |
| Age | 37 | 37 | 34 | 46 | 38 | 37 | 28 | 24 | 37 | |
| Male % | 50.5% | 51.8% | 51.0% | 38.5% | 51.9% | 50.6% | 51.9% | 28.6% | 51.0% | |
| IMD | 9.3 | 5.6 | 3.0 | | 8.8 | 5.9 | 3.0 | | 7.8 | |
| % BAME (where recorded) | 20% | 27% | 30% | 22% | 29% | 32% | 40% | 33% | 25% | |
| Multimorbidity (acute & chronic) | 0.9 | 1.1 | 1.1 | 2.1 | 1.0 | 1.1 | 0.9 | 0.0 | 1.0 | |
| Finance and Activity Measures | | | | | | | | | | |
| Spend | Total | £5.9M | £3.0M | £0.3M | £0.0M | £2.5M | £2.9M | £0.1M | £0.0M | £14.8M |
| | PPPY - Total | £516 | £625 | £898 | £82 | £634 | £692 | £834 | £114 | £592 |
| | Acute Elective | £184 | £160 | £371 | £0 | £230 | £235 | £241 | £21 | £198 |
| | Acute Non-Elective | £203 | £304 | £369 | £0 | £247 | £294 | £453 | £12 | £248 |
| | GP Encounters | £108 | £119 | £128 | £82 | £118 | £122 | £101 | £81 | £114 |
| | Community | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Mental Health | £21 | £41 | £30 | £0 | £38 | £38 | £38 | £0 | £30 |
| | Social Care | £1 | £1 | £0 | £0 | £1 | £3 | £0 | £0 | £1 |
| | GP PPPY | 16 | 18 | 19 | 14 | 21 | 21 | 18 | 14 | 18 |
| | Beddays PPPY - Acute EM | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Physical Health | | | | | | | | | | |
| Diabetes | 14.2% | 15.4% | 17.5% | 30.8% | 11.4% | 12.9% | 10.5% | 0.0% | 13.8% | |
| COPD | 1.3% | 1.8% | 1.7% | 15.4% | 1.7% | 2.4% | 1.5% | 0.0% | 1.7% | |
| Chronic Respiratory Dis... | 1.7% | 2.1% | 2.3% | 15.4% | 2.5% | 2.8% | 2.3% | 0.0% | 2.1% | |
| Hypertension | 10.1% | 12.7% | 11.0% | 15.4% | 14.6% | 13.8% | 6.0% | 0.0% | 11.9% | |
| Obesity | 7.5% | 9.4% | 11.8% | 7.7% | 10.7% | 12.0% | 9.0% | 0.0% | 9.2% | |
| Mental Health | | | | | | | | | | |
| Anxiety/Phobias | 8.7% | 10.7% | 10.4% | 15.4% | 6.7% | 7.9% | 4.5% | 0.0% | 8.6% | |
| Depression | 10.4% | 13.9% | 15.2% | 30.8% | 12.8% | 13.6% | 12.8% | 0.0% | 12.1% | |
| Learning Disability | 1.2% | 1.9% | 3.1% | 0.0% | 1.7% | 2.1% | 3.0% | 0.0% | 1.6% | |
| Dementia | 1.0% | 2.6% | 2.0% | 7.7% | 1.6% | 2.1% | 2.3% | 0.0% | 1.6% | |
| Other Characteristics | | | | | | | | | | |
| Housebound (eFI) | 0.1% | 0.4% | 0.0% | 7.7% | 0.5% | 0.9% | 0.0% | 0.0% | 0.4% | |
| Social Vulnerability (eFI) | 1.9% | 3.6% | 3.7% | 0.0% | 3.1% | 4.3% | 2.3% | 0.0% | 2.9% | |
| History of Smoking (Tw... | 4.6% | 6.9% | 5.6% | 0.0% | 5.1% | 6.4% | 4.5% | 0.0% | 5.4% | |
| Not Fit for Work (In Year) | 2.8% | 4.3% | 3.1% | 7.7% | 5.4% | 6.5% | 8.3% | 0.0% | 4.1% | |
| On a Waiting List | 5.4% | 5.9% | 7.6% | 0.0% | 7.5% | 7.9% | 14.3% | 0.0% | 6.3% | |

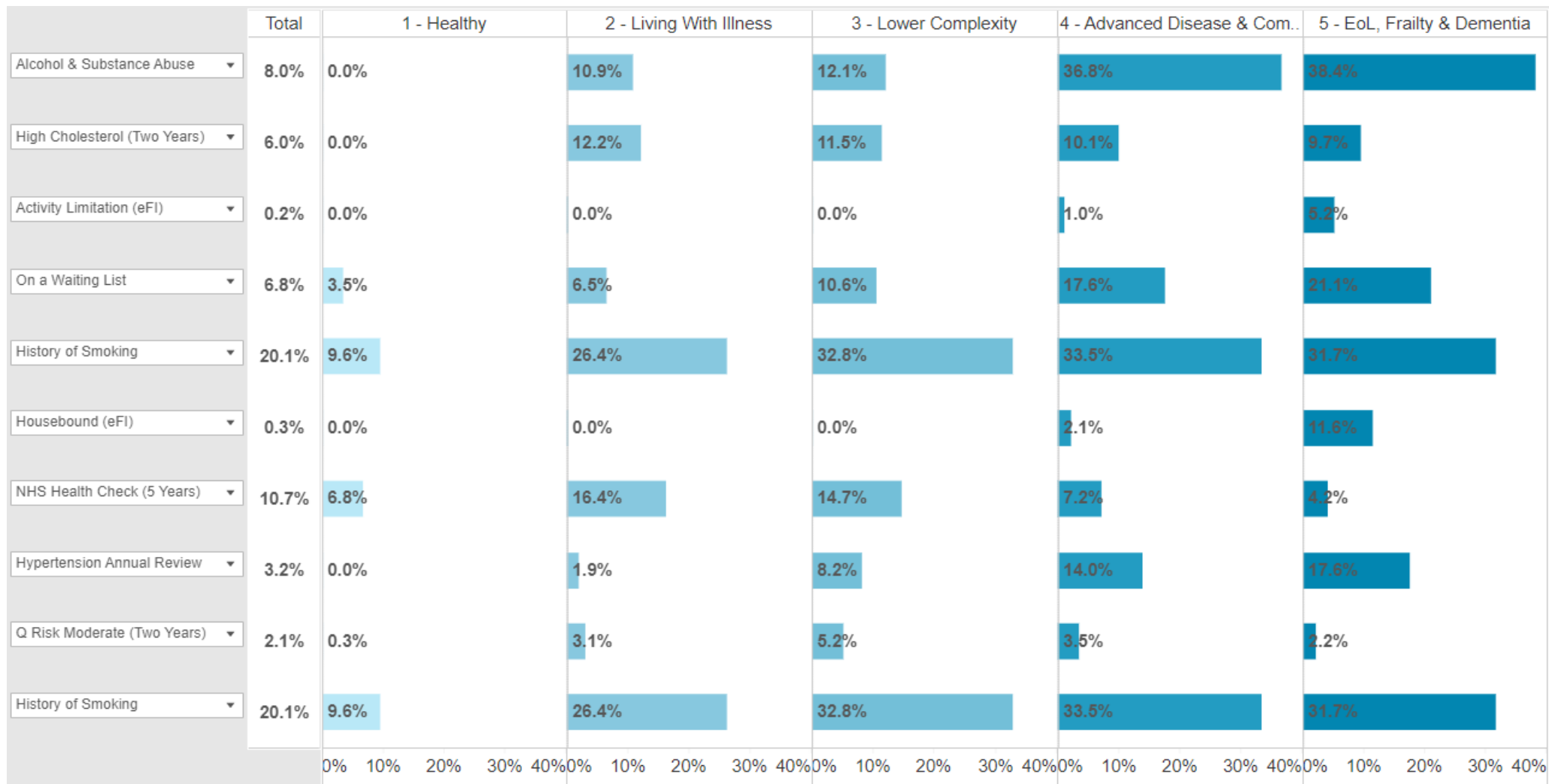
This detailed table is offering actionable insight across the PCN's population for each Practice and where their populations are in terms of a High, Medium, or Low deprivation ranking; deprivation is levied from the IMD 2019 scoring per LSOA, and is applied for every individual registered within the PCN's borders.

Bubble Matrix - Conditions



When targeting specific conditions to look into, a simple Bubble matrix helps us understand that a single condition will rarely be occurring by itself; this chart then highlights the PCN's linked conditions and breaks down the common diseases linked together in the PCN.

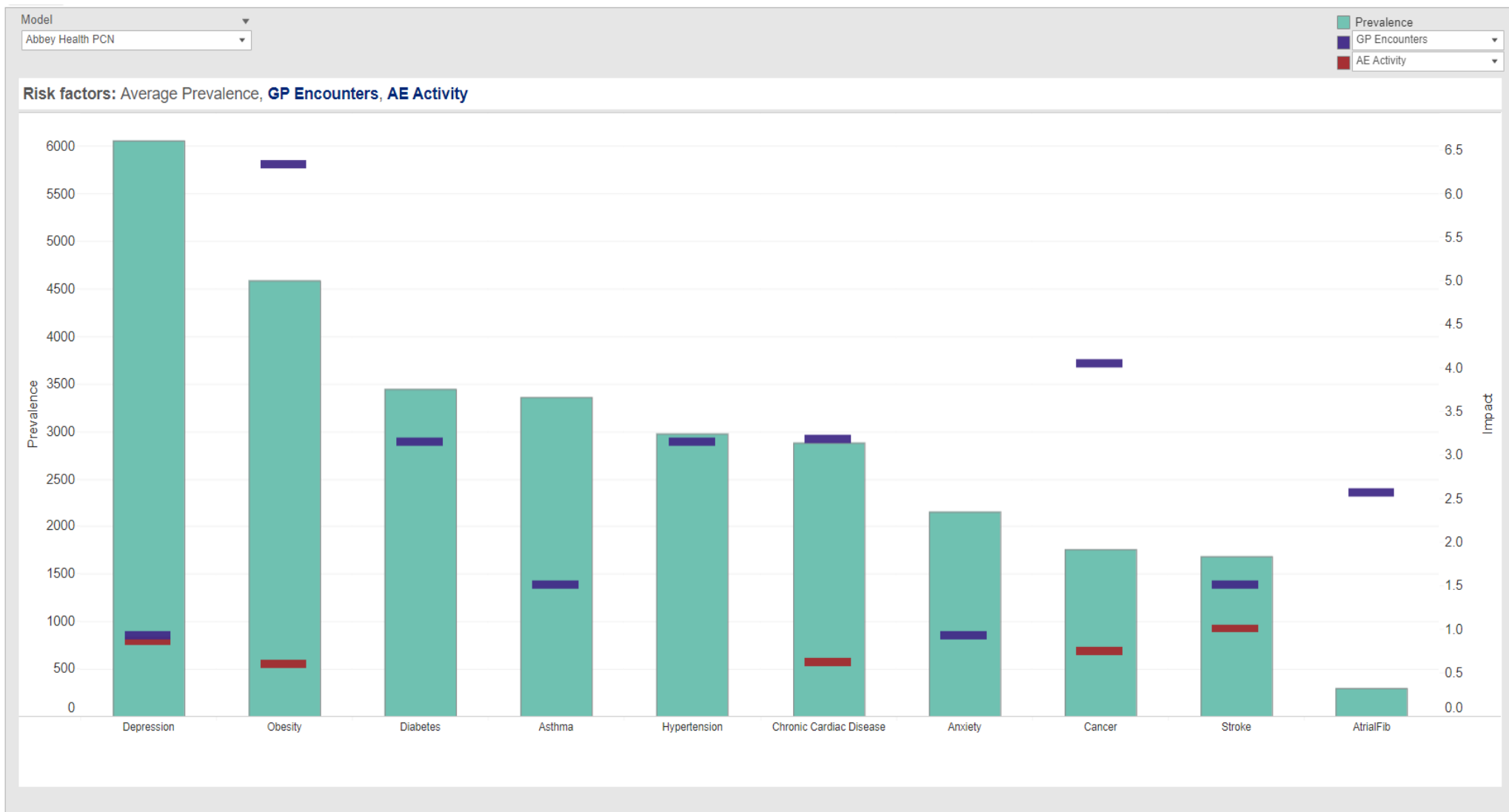
Bio-Psycho-Social Indicators - Example



This chart gives a comparison across various selected risk conditions or characteristics, within the health segments of the PCN's population.

Here we have selected a few characteristics within the PCN's data as an example, within each segment the percentage with that risk condition is highlighted proportionately by the shaded bars in the chart.

Risk Modelling - Prevalence against GP Activity & A&E



This Risk Model looks at the PCN's prevalence for major conditions, and this chart illustrates the number of people with certain risk factors, and also shows the impact on service utilisation, that these factors have. The height of each bar for each risk factor, shows the number of people who meet that criteria, as shown on the left hand axis; the horizontal lines relate to the correlation of a risk factor and an increase in impact on the selected target, shown on the right hand axis.



Cancer Screening

| Period | HERTFORDSHIRE AND WEST ESSEX | ABBEEY HEALTH PCN | MALTINGS SURGERY | SUMMERFIELD HEALTH CENTRE |
|--|------------------------------|-------------------|------------------|---------------------------|
| Women, aged 25-49, with a record of cervical screening in the last 3.5 yrs (denominator includes PCAs) | 2020/21 73.3 | 68 | 68.3 | 67.3 |
| Women, aged 50-64, with a record of cervical screening in the last 5.5 yrs (denominator includes PCAs) | 2020/21 78.2 | 74.6 | 74.4 | 75.2 |
| Persons, 25-49, attending cervical screening within target period (3.5 year coverage, %) | 2020/21 73 | 68.1 | 68.3 | 67.5 |
| Persons, 50-64, attending cervical screening within target period (5.5 year coverage, %) | 2020/21 77 | 74.1 | 74.7 | 72.8 |
| Persons, 50-70, screened for breast cancer in last 36 months (3 year coverage, %) | 2020/21 63.9 | 62.6 | 61 | 65.7 |
| Persons, 50-70, screened for breast cancer within 6 months of invitation (Uptake, %) | 2020/21 61.3 | 60.7 | 61 | 46.9 |
| Persons, 60-74, screened for bowel cancer within 6 months of invitation (Uptake, %) | 2020/21 72.1 | 69 | 71.7 | 64.8 |
| Persons, 60-74, screened for bowel cancer in last 30 months (2.5 year coverage, %) | 2020/21 68.8 | 66.7 | 67.9 | 64.7 |

■ Similar ■ Significantly Worse ■ Significantly Better

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Hertfordshire Public Health
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Epidemiology





Mortality

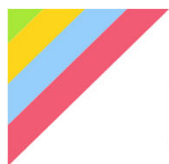
| | Period | Hertfordshire CCGs | NHS HERTFORDSHIRE AND WEST ESSEX ICB - 06N | ABBAY HEALTH PCN |
|---|--------|-----------------------|---|---------------------|
| Percentage of deaths that occur at home (All age) | 2021 | 25.3 | 23.9 | 28.3 |
| PYLL - Neoplasms | 2021 | 505 | 498.3 | 369.6 |
| PYLL - Diseases of the circulatory system | 2021 | 737.5 | 690.5 | 1621.8 |
| PYLL - All Cause | 2021 | 1537.7 | 1496.4 | 2518.8 |
| Premature Mortality - Respiratory Disease | 2021 | 19.2 | 19 | |
| Premature Mortality - Liver Disease | 2021 | 14.6 | 14.4 | |
| Premature Mortality - Cardiovascular Disease | 2021 | 53.8 | 51.4 | 103.3 |
| Premature Mortality - Cancer | 2021 | 98.5 | 97.1 | 81.6 |
| Premature Mortality - All Cause | 2021 | 269.6 | 262.3 | 301.1 |

■ Similar
 ■ Significantly Worse
 ■ Significantly Better

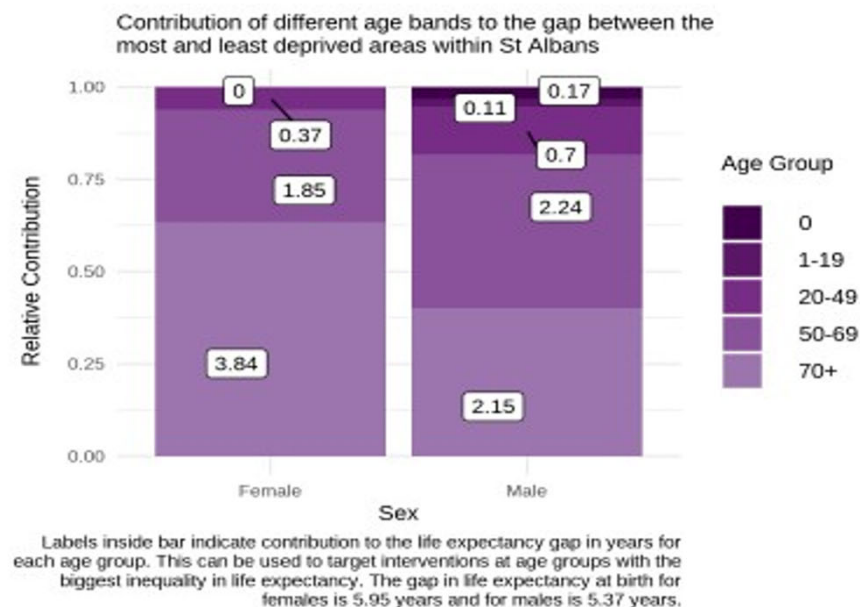
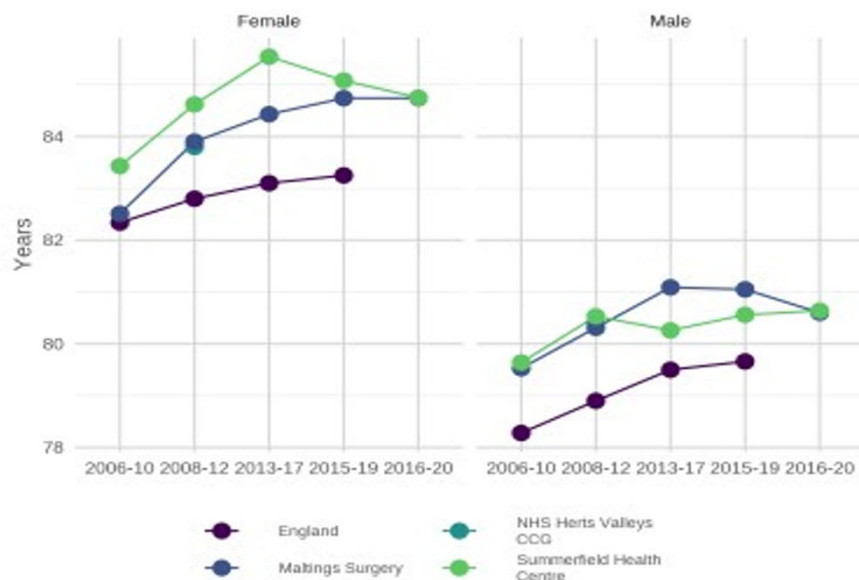
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Life Expectancy



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Hertfordshire and
West Essex Integrated
Care System



Hertfordshire and
West Essex
Integrated Care Board



Working together
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